**MOFFAT 2021 ANNUAL REPORT**

**Items in the Library’s Collections:**
- Books for Adults: 16,066
- Books for Children & Teens: 15,555
- Total Print Materials: 31,621
- Electronic Materials (eBooks, databases, govt. edocs, etc): 269,912
- Other Materials (audio, video, etc.): 6,656
- Grand Total Holdings (print, electronic, etc): 308,189
- Additions to the Library’s Collections (print, electronic, etc.): 15,873

**Library Items Borrowed:**
- Books Borrowed: 40,763
- AV & Other Materials Borrowed: 10,783
- E-Books & Electronic Content Use: 33,838
- Total Collection Use: 85,384

**Interlibrary Loans of Library Items:**
- Received at Moffat: 23,256
- Provided by Moffat to the Library System: 16,719

**Library Programs for the Public:**
- 2021 programs were virtual & could accommodate more attendees than in-house
- Adult Program Sessions: 152 / Attendees: 3,296
- Teen Program Sessions: 102 / Attendees: 1,438
- Children’s Program Sessions: 89 / Attendees: 4,410
- Total 2021 Summer Reading Program Registrants: 234
- Total 2021 Summer Reading Program Sessions: 55 / Attendees: 2,256

**LIBRARY USE:**
- Library Visits: 32,427 ● Reference Questions Answered: 15,958
- Public Computer Use: 2,836 ● Library WiFi Sessions: 98,768
- Library Website Visits: 12,024 ● Registered Borrowers: 10,168

**Total Service Population:**
- 24,399 (As per the 2010 Federal Census)

**LIBRARY UPDATE**

Moffat Library has resumed all of its regular services and programs. Starting in April, we will be presenting a mix of in-house programs & online programs!

In addition, we have increased our online offerings over the last two years, adding new databases, more web guides, streaming movies, and more e-books and e-audiobooks – all of which can be used at home or on your mobile device!

Our drive-thru window is open daily during regular library hours; and we also now offer home delivery service of library materials to our patrons.

We so look forward to presenting an array of new and exciting services and programs to our community members in the coming years! Good things are on the horizon!

If you have a minute, please fill out our Community Survey included with this newsletter & let us know what you’d like to see at Moffat! Thank you!

Carol McCrossen, Director
ADULT TAKE & MAKES

Available while supplies last!

Tussie Mussie Print & Play Card Game
Friday, April 1

Duct Tape Wallets
Monday, April 18

Mother’s Day & Springtime Letter Kits
Sunday, May 1

Book Planters
Monday, May 16

Origami Whales
Wednesday, June 1

Pick up any of our Take & Make kits at the library or at our drive-thru window while supplies last!
Call (845) 496-5483 x 325 for more info!

HEALTH & LIFESTYLE

HEALTHY LIVING FOR BRAIN & BODY
presented by the Hudson Valley Alzheimer’s Association
Wednesday, April 13th @ 6:30 pm (via Zoom)
Join the Hudson Valley Alzheimer’s Association for the concluding lecture in a series dedicated to understanding dementia and exploring brain health. Here we will take a look at the latest research on proactive steps you can take to promote healthy aging at any stage of life.

FINANCIAL LITERACY:
HOW TO DRASTICALLY CUT COSTS IN DIFFICULT TIMES
with Consumer Advocate Richard Nathan
Saturday, April 9th from 11 am - 1 pm (via Zoom)
Financial literacy is the ability to understand and use financial skills, including personal financial management, budgeting, & investing. Join Consumer Advocate Richard Nathan and discover strategies for responding to difficult financial circumstances like avoiding lifestyle inflation, managing insurance costs, & reducing local tax burdens.

KNIT AN ECO-STRING BAG W/ ELAINE
Fridays from 10 am - 11:30 am (IN-PERSON @ LIBRARY)
Meets: Apr 29 | May 6 | May 13 | May 20 | May 27 | June 10
Make an eco-friendly string bag that’s as stylish and useful with resident knitter Elaine Chan.
Materials needed are: US size 9, 5.5mm 16” circular needle, 2 Lion Brand Yarn Re-Up Grey 70g/skein, 1 skein Yarn Re-Up Ecru 70g, 1 tapestry needle.

Registration is required for all programs. Virtual Zoom Programs are indicated. To register visit: www.moffatlibrary.org/events-calendar
ANIMALS

ANIMALS THAT HATCH (For All Ages)
Thursday, April 14th @ 6 PM (via Zoom)
Birds aren't the only animals that lay eggs. Don't forget insects, reptiles, amphibians, fish, & even two mammals! We'll be visiting with some egg layers and checking out a diverse assortment of eggs that you won't find in your Easter basket!

ANIMAL ODDBALLS (For All Ages)
Wednesday, May 11th @ 6 PM (via Zoom)
Expect the unexpected as you meet our live animals that don't fit the typical molds. Their differences make them all the more interesting!

KIDS & FAMILIES

ARTS & CRAFTS PROGRAMS

SLIME TIME (FOR KIDS OF ALL AGES)
Sunday, April 24th @ 1 PM (in-person)
Get messy with some slime at the library! Supplies are limited. Register now!

MYSTERY CRAFT (FOR KIDS OF ALL AGES)
Sunday, May 22nd @ 1 PM (in-person @ Library)
Stop by this weekend to make a mystery craft with Joann! Supplies are limited. Register now!

RECYCLED PLANTERS (FOR ALL AGES)
Monday, April 18th @ 4 PM (in-person @ Library)
You bring the planter and we'll bring the plants! Find something to recycle into a new home for a plant and bring it to the library for this drop-in recycling event!

PAINT PARTY (FOR ALL AGES)
Friday, May 20th @ 4 PM (in-person @ Library)
Join us for a colorful afternoon painting at the library! Supplies are limited. Register now!

ELAINE’S KNITTING FOR KIDS (FOR AGES 9+)
Tuesdays, April 19th-May 24th @ 3:30 PM (in-person)
Learn to knit a ribbed scarf with Elaine in this beginner’s knitting class! Each participant will need to bring: US size 10 knitting needles, 1 skein medium (#4) worsted weight yarn (no dark colors), darning needle for stitching.

VIRTUAL ART SHOWCASE

For Kids & Teens Ages 8 - 18
Submissions due by April 30th
Create an art piece for our virtual Tiny Art Showcase! Paint, draw, or sculpt a project and email a photo of your work to moffat@rcls.org. Include your Name and Age in the email with “Virtual Art Showcase” in the subject line. Emails must be submitted no later than April 30th to be included in the virtual showcase.
Starting May 9th, patrons can vote for their favorite submissions online! Artists with the most votes in each age group will receive a prize. Need supplies? Stop by the library starting April 11th to pick up a free Mini-Painting Kit while supplies last!
This program is generously sponsored by the Friends of Moffat Library.

DEADLINE!
ALEX’S LEMONADE STAND
Sunday, May 1st from 12 - 4 pm
(For All Ages)
Raffles, baked goods, and lemonade to raise money for childhood cancer research!
Stop by anytime from 12- 4 pm to help the cause!

SUMMER READING PROGRAM
Registration starts June 13th
Join us for a whole summer of Reading Challenges, fun programs, raffle prize, and more! This is a FREE reading program for all ages, babies through adults.
The Oceans of Possibilities Summer Reading Program runs June 27th - Aug 14th
More information at: www.moffatlilbrary.org in June

UPCOMING!

RANTS & RAVES TEEN BOOK CLUB
(For Grades 6 - 12)
Thursday: April 21st & May 19th @ 6:30 pm (in-person)
Stop by the library to pick up a copy of our monthly teen read! Books for this club are chosen by teens at each previous meeting, so be sure to attend!

TEEN ADVISORY BOARD (For Grades 7 - 12)
Looking to help the library & earn community service hours? Join TAB to have a say in programs the library offers! Check our Events Calendar for upcoming meetings at: www.moffatlilbrary.org/events-calendar

Registration is required for all programs. Virtual Zoom Programs are indicated. To register visit: www.moffatlilbrary.org/events-calendar
The Library Board meets the 1st Thursday of every month. The public is welcome to attend.

As a public library, our role is to help our community & provide the services you need because we are community members too. To that end, The Trustees of the Moffat Library of Washingtonville agreed to keep their funding levels the same as FY2019-20. What that means to you is that your library taxes will be unchanged for the upcoming year (FY2022-23). We thank you for all that you do to make our community better!

FYE23 OPERATING BUDGET

<table>
<thead>
<tr>
<th>OPERATIONS</th>
<th>FYE22</th>
<th>FYE23</th>
</tr>
</thead>
<tbody>
<tr>
<td>Library Materials, Svcs. &amp; Programs</td>
<td>181,500</td>
<td>181,500</td>
</tr>
<tr>
<td>Building-Maintenance &amp; Utilities</td>
<td>124,000</td>
<td>144,000</td>
</tr>
<tr>
<td>Other Operating Expenses</td>
<td>84,085</td>
<td>88,800</td>
</tr>
<tr>
<td>Professional Services</td>
<td>30,000</td>
<td>30,000</td>
</tr>
<tr>
<td>Personnel Payroll</td>
<td>709,000</td>
<td>742,000</td>
</tr>
<tr>
<td>Pension &amp; Benefits</td>
<td>248,954</td>
<td>251,678</td>
</tr>
<tr>
<td>Voter Approved Bldg. Debt Service</td>
<td>673,750</td>
<td>648,750</td>
</tr>
<tr>
<td><strong>Total Library Budget</strong></td>
<td><strong>2,051,289</strong></td>
<td><strong>2,086,728</strong></td>
</tr>
<tr>
<td>Less Library Charges &amp; Other Revenue</td>
<td>(13,950)</td>
<td>(13,500)</td>
</tr>
<tr>
<td>Less Prior Year Unexpended Funds</td>
<td>(30,000)</td>
<td>(65,889)</td>
</tr>
<tr>
<td><strong>Total Tax Levy</strong></td>
<td><strong>2,007,339</strong></td>
<td><strong>2,007,339</strong></td>
</tr>
</tbody>
</table>

*Tax Levy will remain the same as the current year. Therefore, there will be no budget vote for FY2022-23

Library Trustee Election

TUESDAY, MAY 10th from 9 am – 8 pm
@ Moffat Library of Washingtonville, 6 West Main Street, Washingtonville, NY

Trustee Election Information

BOARDS TRUSTEE VACANCY: There is one (1) seat up for election on the Board of Trustees. Terms are for 5 years. Petitions are available at the front desk. Please return completed petition and brief record of personal history and experience to the Library by April 9, 2022.

WHEN: Tuesday, May 10th from 9 am - 8 pm @ Moffat Library

WHO CAN VOTE: All residents of the Washingtonville Central School District registered to vote in a general or school election.

INFORMATION MEETING: Thursday, May 5th at 7 PM.

ABSENTEE BALLOTS: Available at Library Front Desk. Ballots must be received by 5 PM on May 10, 2022.

CANDIDATE BIOGRAPHIES: Available to view at the front desk two (2) weeks prior to vote.

FOR MORE INFO: Go to our website at: www.moffatlibrary.org