

# Moffat Library Of Washingtonville

## Annual Report For Public And Association Libraries - 2018

### 1. GENERAL LIBRARY INFORMATION

Please note: Bibliostat CollectConnect is now compatible with major browsers including Google Chrome, Mozilla Firefox, Safari and Internet Explorer.

Please be advised Bibliostat CollectConnect is now using a new interface. If you have accessed or if you believe you may have accessed the old Bibliostat Collect, please click the new link [here](#) and you will be taken to the new interface. Please be sure you exit and close the old Bibliostat Collect before you begin your survey.

Report all information in Part 1 as of December 31, 2018, except for questions related to the current library director/manager (questions 1.37 through 1.45).

1.1	Library ID Number	7200446800
1.2	Library Name	MOFFAT LIBRARY OF WASHINGTONVILLE
1.3	Name Status (State use only)	00 (for no change from previous year)
1.4	Structure Status (State use only)	00 (for no change from previous year)
1.5	Community	Washingtonville
1.6	Beginning Fiscal Reporting Year	07/01/2017
1.7	Ending Fiscal Reporting Year	06/30/2018
1.8	Is the library now reporting on a different fiscal year than it reported on in the previous Annual Report?	No
1.9	If yes, please indicate the beginning date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A
1.10	Please indicate the ending date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A
1.11	Beginning <u>Local</u> Fiscal Year	07/01/2017
1.12	Ending <u>Local</u> Fiscal Year	06/30/2018
1.13	Address Status	00 (for no change from previous year)
1.14	Street Address	6 West Main Street
1.15	City	Washingtonville
1.16	Zip Code	10992
1.17	Mailing Address	6 West Main Street
1.18	City	Washingtonville

1.19	Zip Code	10992
1.20	Telephone Number (enter 10 digits only and hit the Tab key; enter N/A if no telephone number)	(845) 496-5483
1.21	Fax Number (enter 10 digits only and hit the Tab key; enter N/A if no fax number)	(845) 496-6854
1.22	E-Mail Address to Contact the Library (Enter N/A if no e-mail address)	moffat@rcls.org
1.23	Library Home Page URL (Enter N/A if no home page URL)	https://moffatlibrary.org/
1.24	Population Chartered to Serve (per 2010 Census)	24,399
1.25	Indicate the type of library as stated in the library's charter (select one):	PUBLIC
1.26	Indicate the area chartered to serve as stated in the library's charter (select one):	School District
1.27	During the reporting year, has there been any change to the library's legal service area boundaries? Changes must be the result of a Regents charter action. Answer Y for Yes, N for No.	N
1.28	Indicate the type of charter the library currently holds (select one):	Absolute
1.29	Date the library was granted its absolute charter <u>or</u> the date of the provisional charter if the library does not have an absolute charter	09/15/1995
1.30	Date the library was last registered	12/30/2008
1.31	Federal Employer Identification Number	146004133
1.32	County	ORANGE
1.33	School District	Washingtonville
1.34	Town/City	Washingtonville
1.35	Library System	Ramapo Catskill Library System

**THESE QUESTIONS ARE FOR NYC LIBRARIES ONLY. PLEASE PROCEED TO THE NEXT QUESTION.**

1.36a	President/CEO Name	N/A
1.36b	President/CEO Phone Number	N/A
1.36c	President/CEO Email	N/A

NOTE: For questions 1.37 through 1.45, report all information for the current library director/manager.

1.37	Title of Library Director/ Manager (select one):	Ms.
1.38	First Name of Library Director/Manager	Carol
1.39	Last Name of Library Director/Manager	McCrosen
1.40	NYS Public Librarian Certification Number	19475
1.41	What is the highest education level of the library manager/director?	Master's Degree
1.42		Y

If the library manager/director holds a Master's Degree, is it a Master's Degree in Library/Information Science?

- 1.43 Do all staff working in the budgeted Librarian (certified) positions reported in 6.4 have an active NYS Public Librarian Certificate? If No, list the name and e-mail address of each staff member without an active certificate in a Note. Y
- 1.44 E-mail Address of the Director/Manager cmccrossen@rcls.org
- 1.45 Fax Number of the Director/Manager (845) 496-6854
- 1.46 Is the library a member of the New York State and Local Retirement System? Y
- 1.47 Does the library charge fees for library cards to people residing outside the system's service area? N
- 1.48 Was all or part of the library's funding subject to a public vote(s) held during Calendar Year 2018? (Please respond even if the vote was unsuccessful). Enter Y for Yes, N for No. If Yes, complete one record for the public vote from each funding source. If no, go to question 1.49. Y
1. Name of municipality or district holding the public vote Washingtonville
2. Indicate the type of municipality or district holding the public vote School District
3. Date the vote was held (mm/dd/2018) 05/01/2018
4. Was the vote successful? Y/N Y
5. What type of public vote was it? budget vote (school district public library only)
- 6a. Most recent prior year approved appropriation from a public vote: \$1,220,262
- 6b. Proposed increase in appropriation as a result of the vote held on the date reported in question number 3: \$31,308
- 6c. Total proposed appropriation (sum of 6a and 6b): \$1,251,570
- This question should only be answered if "No" was answered in Q1.48 OR the library has votes from different municipalities/districts that were held in different years, both current and prior.**
- 1.49 Did the library receive funding from an appropriation which was approved by public vote in a prior year? (Prior to Calendar Year 2018) Enter Y for Yes, N for No. If Yes, complete one record for the vote from each funding source. If No, go to question 1.50. N
1. Name of municipality or district holding the public vote N/A
2. Indicate the type of municipality or district holding the public vote Other

- |      |   |       |
|------|---|-------|
| 3.   | Date the last successful vote was held (mm/dd/yyyy)   | N/A   |
| 4.   | What type of public vote was it?  | Other |
| 5.   | What was the total dollar amount of the appropriation from tax dollars resulting from the last successful vote?   | N/A   |
| 1.50 | Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for <i>each</i> contract. If no, go to question 1.51.  | N     |
| 1.   | Name of contracting municipality or district  | N/A   |
| 2.   | Is this a written contractual agreement?  | N/A   |
| 3.   | Population of the geographic area served by this contract   | N/A   |
| 4.   | Dollar amount of contract   | N/A   |
| 5.   | Enter the appropriate code for range of services provided (select one):   | N/A   |
| 1.51 | For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the <u>Note</u> ; if no, please go to Part 2, Library Collection. | Y     |

## 2. LIBRARY COLLECTION

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1. Please click [here](#) to read general instructions before completing this section.

This section of the survey (2.1-2.22) collects data on selected types of materials.

It does not cover all materials (i.e., microforms, loose sheet music, maps, and pictures) for which expenditures are reported under Print Materials Expenditures, Electronic Materials Expenditures, and Other Materials Expenditures (questions 12.6, 12.7 and 12.8). Under this category report only items that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange. Count electronic materials at the administrative entity level; do not duplicate numbers at each branch.

### PRINT MATERIALS

#### Cataloged Books

2.1	Adult Fiction Books	7,540
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2.2	Adult Non-fiction Books	6,217
2.3	<b>Total Adult Books (Total questions 2.1 &amp; 2.2)</b>	13,757
2.4	Children's Fiction Books	10,254
2.5	Children's Non-fiction Books	6,386
2.6	<b>Total Children's Books (Total questions 2.4 &amp; 2.5)</b>	16,640
2.7	<b>Total Cataloged Books (Total questions 2.3 &amp; 2.6)</b>	30,397

**Other Print Materials**

2.8	Total Uncataloged Books	0
2.9	Total Print Serials	1,420
2.10	All Other Print Materials	0
2.11	<b>Total Other Print Materials (Total questions 2.8 through 2.10)</b>	1,420
2.12	<b>Total Print Materials (Total questions 2.7 and 2.11)</b>	31,817

**ALL OTHER MATERIALS****Electronic Materials**

2.13	Electronic Books	20,962
2.14	Local Electronic Collections	19
2.15	NOVEL <sub>NY</sub> Electronic Collections	16
2.16	<b>Total Electronic Collections (Total questions 2.14 and 2.15)</b>	35
2.17	Audio - Downloadable Units	8,485
2.18	Video - Downloadable Units	521
2.19	Other Electronic Materials (Include items that are not included in the above categories, such as e-serials; electronic files; collections of digital photographs; and electronic government documents, reference tools, scores and maps.)	168,991
2.20	<b>Total Electronic Materials (Total questions 2.13, 2.16, 2.17, 2.18 and 2.19)</b>	198,994

**Non-Electronic Materials**

2.21	Audio - Physical Units	2,607
2.22	Video - Physical Units	3,605
2.23	Other Non-Electronic Materials (includes films, slides, etc.)	256
2.24	<b>Total Other Materials Holdings (Total questions 2.21 through 2.23)</b>	6,468
2.25	<b>GRAND TOTAL HOLDINGS (Total questions 2.12, 2.20 and 2.24)</b>	237,279

**CURRENT SERIAL SUBSCRIPTIONS**

2.26	Current Print Serial Subscriptions	84
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**ADDITIONS TO HOLDINGS - Do not subtract withdrawals or discards.**

2.27	Cataloged Books	2,138
2.28	All Other Print Materials	365

2.29	Electronic Materials	17,991
2.30	All Other Materials	413
2.31	<b>Total Additions (Total questions 2.27 through 2.30)</b>	20,907

### 3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Report all information on questions 3.1 through 3.28 as of the end of the fiscal year reported in Part 1; report information on questions 3.29 through 3.80 for the 2018 calendar year. Please click [here](#) to read general instructions before completing this section.

Please report information on LIBRARY USE as of the end of the fiscal year reported in Part 1.

#### LIBRARY USE

3.1	Library visits (total annual attendance)	106,022
3.2	Registered resident borrowers	10,494
3.3	Registered non-resident borrowers	7

Please report information on WRITTEN POLICIES as of 12/31/18.

#### WRITTEN POLICIES (Answer Y for Yes, N for No)

3.4	Does the library have an open meeting policy?	Y
3.5	Does the library have a policy protecting the confidentiality of library records?	Y
3.6	Does the library have an Internet use policy?	Y
3.7	Does the library have a disaster plan?	N
3.8	Does the library have a board-approved conflict of interest policy?	Y
3.9	Does the library have a board-approved whistle blower policy?	Y

Please report information on ACCESSIBILITY as of 12/31/18.

#### ACCESSIBILITY (Answer Y for Yes, N for No)

3.10	Does the library provide service to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)?	Y
3.11	Does the library have assistive devices for persons who are deaf and hearing impaired (TTY/TDD)?	Y
3.12	Does the library have large print books?	Y
3.13	Does the library have assistive technology for the blind and visually impaired?	N
3.14	<b>If so, what do you have?</b>	
	screen reader, such as JAWS or Windoweyes	No
	refreshable Braille keyboard	No
	screen magnification software, such as Zoomtext	No

electronic scanning and reading software, such as No  
OpenBook

- 3.15 Is the library registered for services from either the New York State Talking Book and Braille Library (New York State Library, Albany) or the Andrew Y Heiskell Braille and Talking Book Library (The New York Public Library, New York)?

Please report information on LIBRARY SPONSORED PROGRAMS as of the end of the fiscal year reported in Part 1.

### LIBRARY SPONSORED PROGRAMS

3.16	Adult Program Sessions	149
3.17	Young Adult Program Sessions	72
3.18	Children's Program Sessions	279
3.19	All Other Program Sessions	36
3.20	<b>Total Number of Program Sessions (Total questions 3.16 through 3.19)</b>	536
3.21	One-on-One Program Sessions	108
3.22	Do library staff, trustees and/or volunteers reach outside of the library to promote library programs and services through group presentations, information tables and/or other similar educational activities sponsored by the Library?	Yes
3.23	Adult Program Attendance	1,555
3.24	Young Adult Program Attendance	1,213
3.25	Children's Program Attendance	3,895
3.26	All Other Program Attendance	1,182
3.27	<b>Total Program Attendance (Total questions 3.23 through 3.26)</b>	7,845
3.28	One-on-One Program Attendance	108

Please report information on SUMMER READING PROGRAMS for the 2018 calendar year.

### SUMMER READING PROGRAM

3.29 - Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2018 (check all that apply):

- |    |   |     |
|----|---|-----|
| a. | Program(s) for children   | Yes |
| b. | Program(s) for young adults   | Yes |
| c. | Program(s) for Adults   | Yes |
| d. | Summer Reading at New York Libraries name and/or logo used  | Yes |
| e. | Collaborative Summer Library Program (CSLP Manual, provided through the New York State Library, used) | Yes |



f.	N/A	No
3.30	Library outlets offering the summer reading program	1
3.31	Children registered for the library's summer reading program	419
3.32	Young adults registered for the library's summer reading program	84
3.33	Adults registered for the library's summer reading program	163
3.34	<b>Total number registered for the library's summer reading program (total 3.31 + 3.32 + 3.33)</b>	666
3.35	Children's program sessions - Summer 2018	34
3.36	Young adult program sessions - Summer 2018	25
3.37	Adult program sessions - Summer 2018	27
3.38	<b>Total program sessions - Summer 2018 (total 3.35 + 3.36 + 3.37)</b>	86
3.39	Children's program attendance - Summer 2018	1,721
3.40	Young adult program attendance - Summer 2018	282
3.41	Adult program attendance - Summer 2018	324
3.42	<b>Total program attendance - Summer 2018 (total 3.39 + 3.40 + 3.41)</b>	2,327
<b>COLLABORATORS</b>		
3.43	Public school district(s) and/or BOCES	1
3.44	Non-public school(s)	0
3.45	Childcare center(s)	1
3.46	Summer camp(s)	0
3.47	Municipality/Municipalities	0
3.48	Literacy provider(s)	0
3.49	Other (describe using the State note)	0
3.50	<b>Total Collaborators (total 3.43 through 3.49)</b>	2

Please report information on EARLY LITERACY PROGRAMS for the 2018 calendar year.

### EARLY LITERACY PROGRAMS

3.51	Did the library offer early literacy programs? (Enter Y for Yes, N for No)	Y
3.52	- Indicate types of programs offered (check all that apply)	
a.	Focus on birth - school entry (kindergarten)	Yes
b.	Focus on parents & caregivers	No
c.	Combined audience	No
d.	N/A	No
3.53	- Number of sessions	
a.	Focus on birth - school entry (kindergarten)	62
b.	Focus on parents & caregivers	0
c.	Combined audience	0



d.	N/A	0
3.54	<b>Total Sessions</b>	62
3.55	- Attendance at sessions	
a.	Focus on birth - school entry (kindergarten)	1,465
b.	Focus on parents & caregivers	0
c.	Combined audience	0
d.	N/A	0
3.56	<b>Total Attendance</b>	1,465
3.57	- Collaborators (check all that apply):	
a.	Childcare center(s)	Yes
b.	Public School District(s) and/or BOCES	Yes
c.	Non-Public School(s)	No
d.	Health care providers/agencies	No
e.	Other (describe using the State note)	No

Please report information on ADULT LITERACY for the 2018 calendar year.

#### ADULT LITERACY

3.58	Did the library offer adult literacy programs?	No
3.59	Total group program sessions	0
3.60	Total one-on-one program sessions	0
3.61	Total group program attendance	0
3.62	Total one-on-one program attendance	0
3.63	- Collaborators (check all that apply)	
a.	Literacy NY (Literacy Volunteers of America)	No
b.	Public School District(s) and/or BOCES	No
c.	Non-Public Schools	No
d.	Other (see instructions and describe using Note)	No

Please report information on PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL) for the 2018 calendar year.

#### PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)

3.64	Did the library offer programs for English Speakers of Other Languages (ESOL)? (Enter Y for Yes, N for No)	N
3.65	Children's program sessions	0
3.66	Young adult program sessions	0
3.67	Adult program sessions	0
3.68	<b>Total program sessions (total 3.65 + 3.66 + 3.67)</b>	0
3.69	One-on-one program sessions	0
3.70	Children's program attendance	0
3.71	Young adult program attendance	0
3.72	Adult program attendance	0
3.73	<b>Total program attendance (total 3.70 + 3.71 + 3.72)</b>	0

3.74	One-on-one program attendance	0
3.75	- Collaborators (check all that apply):	
a.	Literacy NY (Literacy Volunteers of America)	No
b.	Public School District(s) and/or BOCES	No
c.	Non-Public School(s)	No
d.	Other (describe using the Note)	No

Please report information on DIGITAL LITERACY for the 2018 calendar year.

#### **DIGITAL LITERACY**

3.76	Did the library offer digital literacy programs?	Y
3.77	Total group program sessions	0
3.78	Total one-on-one program sessions	15
3.79	Total group program attendance	0
3.80	Total one-on-one program attendance	15

#### **4. LIBRARY TRANSACTIONS**

Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal Library usage is not considered part of circulation)

##### **CATALOGED BOOK CIRCULATION**

4.1	Adult Fiction Books	19,806
4.2	Adult Non-fiction Books	8,785
4.3	<b>Total Adult Books (Total questions 4.1 &amp; 4.2)</b>	28,591
4.4	Children's Fiction Books	25,875
4.5	Children's Non-fiction Books	5,376
4.6	<b>Total Children's Books (Total questions 4.4 &amp; 4.5)</b>	31,251
4.7	<b>Total Cataloged Book Circulation (Total question 4.3 &amp; 4.6)</b>	59,842

##### **CIRCULATION OF OTHER MATERIALS**

4.8	Circulation of Adult Other Materials	21,919
4.9	Circulation of Children's Other Materials	5,173
4.10	<b>Total Circulation of Other Materials (Total questions 4.8, 4.9)</b>	27,092
4.11	<b>Physical Item Circulation (Total questions 4.7 &amp; 4.10)</b>	86,934

##### **ELECTRONIC USE**

4.12	Use of Electronic Material	15,622
4.13	Successful Retrieval of Electronic Information	4,490
4.14	<b>Electronic Content Use (Total questions 4.12 &amp; 4.13)</b>	20,112
4.15	<b>Total Circulation of Materials (Total questions 4.11 &amp; 4.12)</b>	102,556
4.16	<b>Total Collection Use (Total questions 4.13 &amp; 4.15)</b>	107,046
4.17	<b>Grand Total Circulation of Children's Materials (Total questions 4.6 &amp; 4.9)</b>	36,424

**REFERENCE TRANSACTIONS**

4.18	Total Reference Transactions	29,563
4.19	Does the library offer virtual reference?	Y

**INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)**

4.20	TOTAL MATERIALS RECEIVED	20,149
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**INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)**

4.21	TOTAL MATERIALS PROVIDED	9,195
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**5. TECHNOLOGY AND TELECOMMUNICATIONS**

Report all information as of December 31, 2018.

**SYSTEMS AND SERVICES**

5.1	Automated circulation system?	Y
5.2	Online public access catalog (OPAC)?	Y
5.3	Electronic access to the OPAC from outside the library?	Y
5.4	Annual number of visits to the library's web site	74,182
5.5	Does the library use Internet filtering software on any computer?	N
5.6	Does your library use social media?	Y
5.7	Does the library file for E-rate benefits?	N
5.8	Is the library part of a consortium for E-rate benefits?	Y
5.9	If yes, in which consortium are you participating?	Ramapo Catskill Library System
5.10	Name of the person responsible for the library's Information Technology (IT) services	Carol McCrossen
5.11	IT contact's telephone number (enter 10 digits only and hit the Tab key)	8454965483
5.12	IT contact's email address	cmccrossen@rcls.org

**6. STAFF INFORMATION**

Note: Report figures as of the last day of the fiscal year reported in Part 1. Include the FTE for all positions funded in the library's budget whether those positions are filled or not. This report requires conversion of part-time hours to full-time equivalents (FTE). To compute the FTE of employees in any category, take the total number of hours worked per week for all budgeted positions in that category and divide that total by the number of hours per week the library considers to be full-time. Report the FTE to two decimal places.

**FTE (FULL-TIME EQUIVALENT CALCULATION)**

6.1	The number of hours per workweek used to compute FTE for all paid library personnel in this section.	40
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**BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS**

6.2	Library Director (certified)	1
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6.3	Vacant Library Director (certified)	0
6.4	Librarian (certified)	4
6.5	Vacant Librarian (certified)	0
6.6	Library Manager (not certified)	0
6.7	Vacant Library Manager (not certified)	0
6.8	Library Specialist/Paraprofessional (not certified)	0
6.9	Vacant Library Specialist/Paraprofessional (not certified)	0
6.10	Other Staff	9.53
6.11	Vacant Other Staff	0
6.12	<b>TOTAL PAID STAFF (Total questions 6.2, 6.4, 6.6, 6.8 &amp; 6.10)</b>	14.53
6.13	<b>VACANT TOTAL PAID STAFF (Total questions 6.3, 6.5, 6.7, 6.9 &amp; 6.11)</b>	0.00

### **SALARY INFORMATION**

6.14	FTE - Entry Level Librarian (certified)	1
6.15	Salary - Entry Level Librarian (certified)	\$41,600
6.16	FTE - Library Director (certified)	1
6.17	Salary - Library Director (certified)	\$93,464
6.18	FTE - Library Manager (not certified)	0
6.19	Salary - Library Manager (not certified)	\$0

## **7. MINIMUM PUBLIC LIBRARY STANDARDS**

Report all information as of December 31, 2018. Please click [here](#) to read general instructions before completing this section.

7.1	1. Is governed by board-approved written bylaws which outline the responsibilities and procedures of the library board of trustees.	Y
7.2	2. Has a board-approved written long range plan of service.	Y
7.3	3. Presents a board-approved annual report to the community on the library's progress in meeting its goals and objectives.	Y
7.4	4. Has board-approved written policies for the operation of the library.	Y
7.5	5. Presents annually to appropriate funding agencies a written board-approved budget which would enable the library to meet or exceed these standards and to carry out its long-range plan of service.	Y
7.6	6. Periodically evaluates the effectiveness of the library's collection and services in meeting community needs.	Y
7.7	7. Is open the minimum standard number of public service hours for population served. (see instructions)	Y

8. Maintains a facility to meet community needs, including adequate:

7.8	8a. space	Y
7.9	8b. lighting	Y
7.10	8c. shelving	Y
7.11	8d. seating	Y
7.12	8e. restroom (see instructions)	Y

9. Provides equipment and connections to meet community needs and provide access to other library catalogs and other electronic information, including but not limited to the following:

7.13	9a. telephone	Y
7.14	9b. photocopier (see instructions)	Y
7.15	9c. microcomputer or terminal	Y
7.16	9d. printer	Y
7.17	9e. Fax capability (see instructions)	Y
7.18	10. Distributes board-approved printed information listing the library's hours open, borrowing rules, services, location and phone number.	Y
7.19	11. Employs a paid director in accordance with the provisions of Commissioner's Regulation 90.8.	Y

## 8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Part 1. Please click [here](#) to read general instructions before completing this section.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1	Main Library	1
8.2	Branches	0
8.3	Bookmobiles	0
8.4	Other Outlets	0
8.5	<b>TOTAL PUBLIC SERVICE OUTLETS (Total questions 8.1 - 8.4)</b>	<b>1</b>

PUBLIC SERVICE HOURS - Report hours to two decimal places.

8.6	Minimum Weekly Total Hours - Main Library	60.00
8.7	Minimum Weekly Total Hours - Branch Libraries	0.00
8.8	Minimum Weekly Total Hours - Bookmobiles	0.00
8.9	<b>Minimum Weekly Total Hours - Total Hours Open (Total questions 8.6 - 8.8)</b>	<b>60.00</b>
8.10	Annual Total Hours - Main Library	3,120.00
8.11	Annual Total Hours - Branch Libraries	0.00
8.12	Annual Total Hours - Bookmobiles	0.00
8.13	<b>Annual Hours Open - Total Hours Open (Total questions 8.10 through 8.12)</b>	<b>3,120.00</b>

## 9. SERVICE OUTLET INFORMATION

Report all information as of the end of the fiscal year reported in Part 1. Please click [here](#) to read general instructions before completing this section.

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

If you have multiple libraries, you may 1) enter the data for the Service Outlet Information section directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into Collect. If you choose to send your data for uploading, you must enter the data into the spreadsheet form available in the survey by clicking [here](#)

1.	Outlet Name	Moffat Library Of Washingtonville
2.	Outlet Name Status	00 (for no change)
3.	Street Address	6 West Main Street
4.	Outlet Street Address Status	00 (for no change)
5.	City	Washingtonville
6.	Zip Code	10992
7.	Phone (enter 10 digits only)	(845) 496-5483
8.	Fax Number (enter 10 digits only)	(845) 496-6854
9.	E-mail Address	MOFFAT @ RCLS.ORG
10.	Outlet URL	http://www.moffatlibrary.org
11.	County	Orange
12.	School District	Washingtonville Central School District
13.	Library System	Ramapo Catskill Library System
14.	Outlet Type Code (select one):	CE
15.	Public Service Hours Per Year for This Outlet	3,120
16.	Number of Weeks This Outlet is Open	52
17.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y
18.	Is the meeting space available for public use even when the outlet is closed?	N
19.	Total number of non-library sponsored programs, meetings and/or events at this outlet	73
20.	Enter the appropriate outlet code (select one):	LO
21.	Who owns this outlet building?	Library Board
22.	Who owns the land on which this outlet is built?	Library Board
23.	Indicate the year this outlet was initially constructed	1887
24.	Indicate the year this outlet underwent a major renovation costing \$25,000 or more	2017

25.	Square footage of the outlet	5,000
26.	Number of internet computers at this outlet used by general public	11
27.	Number of uses (sessions) of public Internet computers per year	9,228
28.	Type of connection on the outlet's public Internet computers	Cable
29.	Maximum <u>download</u> speed of connection on the outlet's public Internet computers	7 Greater than or equal to 10 mbps and less than 15 mbps
30.	Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	7 Greater than or equal to 10 mbps and less than 15 mbps
31.	Internet Provider	Spectrum/Time Warner Cable
32.	WiFi Access	No restrictions to access
33.	Number of wireless sessions provided by the library wireless service per year	29,638
34.	Does the outlet have interactive videoconferencing capability for public use?	N
35.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y
36.	Is every public part of the outlet accessible to a person in a wheelchair?	Y
37.	Does your <b>outlet</b> have a Makerspace?	N
38.	<i>LIBID</i>	7200446800
39.	<i>FSCSID</i>	NY0581
40.	<i>Number of Bookmobiles in the Bookmobile Outlet Record</i>	0
41.	<i>Outlet Structure Status</i>	00 (for no change from previous year)

## 10. OFFICERS AND TRUSTEES

Report information about trustee meetings as of December 31, 2018. All public and association libraries are required by Education Law to hold at least four meetings a year.

### BOARD MEETINGS

10.1	Total number of board meetings held during calendar year (January 1, 2018 to December 31, 2018)	12
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### NUMBER OF TRUSTEES AND TERMS

10.2	Does your library have a range of trustees stated in the library's charter documents (incorporation)?	Yes
10.3	If yes, what is the range?	5-25
10.4	If your library has a range, how many voting positions are stated in the library's current by-laws?	11
10.6		Yes



Does your library's charter documents  
(incorporation) state a specified term for trustees?  
If no, please explain in a Note.

- 10.7 If yes, what is the trustee term length, as stated in  
your library's charter documents (incorporation)? 5 years

### BOARD MEMBER SELECTION

- 10.8 Enter Board Member Selection Code (select one): EP - board members are elected  
in a public election

List Officers and Board Members as of February 1, 2019. Complete one record for each  
board member. There must be a record for each voting position, whether filled or vacant.  
Do not include non-voting positions.

### BOARD PRESIDENT

- 10.9 Title (drop-down): Mr., Mrs., Ms., Miss, Dr., The  
Honorable, The Reverend, Other (specify using the Mr.  
Note), or Vacant
- 10.10 First Name Dennis
- 10.11 Last Name Barnett
- 10.12 Mailing Address 124 Moffat Rd
- 10.13 City Washingtonville
- 10.14 Zip Code (5 digits only) 10992
- 10.15 Phone (enter 10 digits only) 9143093076
- 10.16 E-mail Address dabmoffatlib@gmail.com
- 10.17 Term Begins - Month July
- 10.18 Term Begins - Year (yyyy) 2016
- 10.19 Term Expires - Month June
- 10.20 Term Expires - Year (yyyy) 2021
- 10.21 Is this trustee serving a full term? If No, add a  
Note (for example, this trustee was appointed to  
complete the remainder of a term of a trustee who  
resigned their position). Yes
- 10.22 The date the Oath of Office was taken  
(mm/dd/yyyy) 06/02/2016
- 10.23 The date the Oath of Office was filed with town or  
county clerk (mm/dd/yyyy) 09/19/2016
- 10.24 Is this a brand new trustee? N

You may 1) enter the data for the Officers and Board Members directly into the survey as  
usual or 2) send Baker and Taylor the data for this section to be uploaded into Collect (**but  
do not include the Board President—this information should still be entered directly into  
the survey**). If you choose to send your data for uploading, you must enter the data into the  
spreadsheet form available [here](#). Complete this form and email it to [bibliostat@btol.com](mailto:bibliostat@btol.com).

1. Title of Board Member (select one): Mr.
2. First Name of Board Member James
3. Last Name of Board Member Casazza
4. Mailing Address PO Box 8
5. City Blooming Grove

- |     |  |                         |
|-----|--|-------------------------|
| 6.  | Zip Code (5 digits only)   | 10914                   |
| 7.  | E-mail address   | casazzalaw@frontier.com |
| 8.  | Office Held or Trustee   | Vice President          |
| 9.  | Term Begins - Month  | July                    |
| 10. | Term Begins - Year (year)  | 2015                    |
| 11. | Term Expires   | June                    |
| 12. | Term Expires - Year (yyyy)   | 2020                    |
| 13. | Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position). | Yes                     |
| 14. | The date the Oath of Office (mm/dd/yyyy) was taken   | 05/13/2015              |
| 15. | The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)   | 05/21/2015              |
| 16. | Is this a brand new trustee?   | N                       |
| 1.  | Title of Board Member (select one):  | Ms.                     |
| 2.  | First Name of Board Member   | Chris                   |
| 3.  | Last Name of Board Member  | Fox                     |
| 4.  | Mailing Address  | PO Box 35               |
| 5.  | City   | Bloomington Grove       |
| 6.  | Zip Code (5 digits only)   | 10914                   |
| 7.  | E-mail address   | cfox6776@gmail.com      |
| 8.  | Office Held or Trustee   | Trustee                 |
| 9.  | Term Begins - Month  | July                    |
| 10. | Term Begins - Year (year)  | 2016                    |
| 11. | Term Expires   | June                    |
| 12. | Term Expires - Year (yyyy)   | 2021                    |
| 13. | Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position). | Yes                     |
| 14. | The date the Oath of Office (mm/dd/yyyy) was taken   | 06/01/2016              |
| 15. | The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)   | 09/19/2016              |
| 16. | Is this a brand new trustee?   | N                       |
| 1.  | Title of Board Member (select one):  | Ms.                     |
| 2.  | First Name of Board Member   | Barbara                 |
| 3.  | Last Name of Board Member  | Koller                  |
| 4.  | Mailing Address  | 5 Hayes Pl              |
| 5.  | City   | Washingtonville         |
| 6.  | Zip Code (5 digits only)   | 10992                   |
| 7.  | E-mail address   | dkoller@gmail.com       |
| 8.  | Office Held or Trustee   | Trustee                 |

- |     |  |                        |
|-----|--|------------------------|
| 9.  | Term Begins - Month  | July                   |
| 10. | Term Begins - Year (year)  | 2017                   |
| 11. | Term Expires   | June                   |
| 12. | Term Expires - Year (yyyy)   | 2022                   |
| 13. | Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position). | Yes                    |
| 14. | The date the Oath of Office (mm/dd/yyyy) was taken   | 05/26/2017             |
| 15. | The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)   | 05/26/2017             |
| 16. | Is this a brand new trustee?   | N                      |
| 1.  | Title of Board Member (select one):  | Ms.                    |
| 2.  | First Name of Board Member   | Ruth                   |
| 3.  | Last Name of Board Member  | Manyin                 |
| 4.  | Mailing Address  | PO Box 68              |
| 5.  | City   | Blooming Grove         |
| 6.  | Zip Code (5 digits only)   | 10914                  |
| 7.  | E-mail address   | ruthmanyin@hotmail.com |
| 8.  | Office Held or Trustee   | Trustee                |
| 9.  | Term Begins - Month  | July                   |
| 10. | Term Begins - Year (year)  | 2016                   |
| 11. | Term Expires   | June                   |
| 12. | Term Expires - Year (yyyy)   | 2021                   |
| 13. | Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position). | Yes                    |
| 14. | The date the Oath of Office (mm/dd/yyyy) was taken   | 05/10/2016             |
| 15. | The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)   | 09/19/2016             |
| 16. | Is this a brand new trustee?   | N                      |
| 1.  | Title of Board Member (select one):  | Mr.                    |
| 2.  | First Name of Board Member   | Luis                   |
| 3.  | Last Name of Board Member  | Rivera                 |
| 4.  | Mailing Address  | 4 Oak Hill Dr          |
| 5.  | City   | Rock Tavern            |
| 6.  | Zip Code (5 digits only)   | 12575                  |
| 7.  | E-mail address   | lcrpa@gmail.com        |
| 8.  | Office Held or Trustee   | Financial Officer      |
| 9.  | Term Begins - Month  | July                   |
| 10. | Term Begins - Year (year)  | 2016                   |
| 11. | Term Expires   | June                   |

- |     |  |                         |
|-----|--|-------------------------|
| 12. | Term Expires - Year (yyyy)   | 2021                    |
| 13. | Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position). | Yes                     |
| 14. | The date the Oath of Office (mm/dd/yyyy) was taken   | 07/22/2016              |
| 15. | The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)   | 09/19/2016              |
| 16. | Is this a brand new trustee?   | N                       |
| 1.  | Title of Board Member (select one):  | Mrs.                    |
| 2.  | First Name of Board Member   | Beth                    |
| 3.  | Last Name of Board Member  | Fitzpatrick             |
| 4.  | Mailing Address  | 15 Prides Crossing      |
| 5.  | City   | Washingtonville         |
| 6.  | Zip Code (5 digits only)   | 10992                   |
| 7.  | E-mail address   | fitzdvs@hvc.rr.com      |
| 8.  | Office Held or Trustee   | Secretary               |
| 9.  | Term Begins - Month  | July                    |
| 10. | Term Begins - Year (year)  | 2015                    |
| 11. | Term Expires   | June                    |
| 12. | Term Expires - Year (yyyy)   | 2020                    |
| 13. | Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position). | Yes                     |
| 14. | The date the Oath of Office (mm/dd/yyyy) was taken   | 05/19/2015              |
| 15. | The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)   | 05/21/2015              |
| 16. | Is this a brand new trustee?   | N                       |
| 1.  | Title of Board Member (select one):  | Mrs.                    |
| 2.  | First Name of Board Member   | Jeanne                  |
| 3.  | Last Name of Board Member  | Versweyveld             |
| 4.  | Mailing Address  | PO Box 38               |
| 5.  | City   | Blooming Grove          |
| 6.  | Zip Code (5 digits only)   | 10914                   |
| 7.  | E-mail address   | fversweyveld@hvc.rr.com |
| 8.  | Office Held or Trustee   | Trustee                 |
| 9.  | Term Begins - Month  | July                    |
| 10. | Term Begins - Year (year)  | 2018                    |
| 11. | Term Expires   | June                    |
| 12. | Term Expires - Year (yyyy)   | 2023                    |
| 13. | Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to   | Yes                     |

- complete the remainder of a term of a trustee who resigned their position).
14. The date the Oath of Office (mm/dd/yyyy) was taken 05/29/2018
15. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) 07/05/2018
16. Is this a brand new trustee? N
1. Title of Board Member (select one): Mr.
2. First Name of Board Member Michael
3. Last Name of Board Member Frisbee
4. Mailing Address 14 Ivy Cliff Rd
5. City Campbell Hall
6. Zip Code (5 digits only) 10916
7. E-mail address frisbee@frontiernet.net
8. Office Held or Trustee Trustee
9. Term Begins - Month July
10. Term Begins - Year (year) 2018
11. Term Expires June
12. Term Expires - Year (yyyy) 2023
13. Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position). Yes
14. The date the Oath of Office (mm/dd/yyyy) was taken 06/25/2018
15. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) 07/05/2018
16. Is this a brand new trustee? Y
1. Title of Board Member (select one): Mr.
2. First Name of Board Member Robert
3. Last Name of Board Member Borrebach
4. Mailing Address 43 Hilltop Dr
5. City Monroe
6. Zip Code (5 digits only) 10950
7. E-mail address rbbmoffat@gmail.com
8. Office Held or Trustee Trustee
9. Term Begins - Month July
10. Term Begins - Year (year) 2018
11. Term Expires June
12. Term Expires - Year (yyyy) 2023
13. Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position). Yes
14. The date the Oath of Office (mm/dd/yyyy) was taken 05/31/2018

- |     |  |                        |
|-----|--|------------------------|
| 15. | The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)   | 07/05/2018             |
| 16. | Is this a brand new trustee?   | Y                      |
| 1.  | Title of Board Member (select one):  | Mrs.                   |
| 2.  | First Name of Board Member   | Victoria               |
| 3.  | Last Name of Board Member  | Drake                  |
| 4.  | Mailing Address  | 24 Mockingbird Ln      |
| 5.  | City   | Washingtonville        |
| 6.  | Zip Code (5 digits only)   | 10992                  |
| 7.  | E-mail address   | vickidrake05@gmail.com |
| 8.  | Office Held or Trustee   | Trustee                |
| 9.  | Term Begins - Month  | July                   |
| 10. | Term Begins - Year (year)  | 2014                   |
| 11. | Term Expires   | June                   |
| 12. | Term Expires - Year (yyyy)   | 2019                   |
| 13. | Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position). | Yes                    |
| 14. | The date the Oath of Office (mm/dd/yyyy) was taken   | 07/21/2014             |
| 15. | The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)   | 07/21/2014             |
| 16. | Is this a brand new trustee?   | N                      |

## 11. OPERATING FUNDS RECEIPTS

Report financial data based on the fiscal reporting year reported in Part 1. *ROUND TO THE NEAREST DOLLAR*. Please click [here](#) to read general instructions before completing this section.

### LOCAL PUBLIC FUNDS

Specify by name the municipalities or school districts which are the source of funds.

- 11.1 Does the library receive any local public funds? If yes, complete one record for each taxing authority; Y if no, go to question 11.3.
- |    |   |                 |
|----|---|-----------------|
| 1. | Source of Funds   | School District |
| 2. | Name of funding County, Municipality or School District                           | Washingtonville |
| 3. | Amount  | \$1,220,262     |
| 4. | Subject to public vote held in reporting year or in a previous reporting year(s). | Y               |
| 5. | Written Contractual Agreement   | N               |
| 1. | Source of Funds   | County          |
| 2. | Name of funding County, Municipality or School District                           | Orange County   |
| 3. | Amount  | \$10,025        |

4.	Subject to public vote held in reporting year or in a N previous reporting year(s).	
5.	Written Contractual Agreement	N
1.	Source of Funds	School District
2.	Name of funding County, Municipality or School District	Washingtonville
3.	Amount	\$689,093
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	Y
5.	Written Contractual Agreement	Y
11.2	<b>TOTAL LOCAL PUBLIC FUNDS</b>	\$1,919,380
<b>SYSTEM CASH GRANTS TO MEMBER LIBRARY</b>		
11.3	Local Library Services Aid (LLSA)	\$7,081
11.4	Central Library Aid (CLDA and/or CBA)	\$0
11.5	Additional State Aid received from the System	\$0
11.6	Federal Aid received from the System	\$0
11.7	Other Cash Grants	\$0
11.8	<b>TOTAL SYSTEM CASH GRANTS (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7)</b>	\$7,081
<b>OTHER STATE AID</b>		
11.9	State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants	\$0
<b>FEDERAL AID FOR LIBRARY OPERATION</b>		
11.10	LSTA	\$0
11.11	Other Federal Aid	\$0
11.12	<b>TOTAL FEDERAL AID (Add Questions 11.10 and 11.11)</b>	\$0
11.13	<b>CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE</b>	\$0
<b>OTHER RECEIPTS</b>		
11.14	Gifts and Endowments	\$31,022
11.15	Fund Raising	\$0
11.16	Income from Investments	\$11,431
11.17	Library Charges	\$13,387
11.18	Other	\$0
11.19	<b>TOTAL OTHER RECEIPTS (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)</b>	\$55,840
11.20	<b>TOTAL OPERATING FUND RECEIPTS (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19)</b>	\$1,982,301
11.21	<b>BUDGET LOANS</b>	\$0
<b>TRANSFERS</b>		
11.22	From Capital Fund (Same as Question 14.8)	\$0
11.23	From Other Funds	\$0



11.24	<b>TOTAL TRANSFERS</b> (Add Questions 11.22 and 11.23)	\$0
11.25	BALANCE IN OPERATING FUND - Beginning Balance for Fiscal Year Ending 2018 (Same as Question 12.40 of previous year if fiscal year has not changed)	\$1,695,489
11.26	<b>GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS AND BALANCE</b> (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.41)	\$3,677,790

## 12. OPERATING FUND DISBURSEMENTS

Report financial data based on the fiscal reporting year reported in Part 1. **ROUND TO THE NEAREST DOLLAR.** Please click [here](#) to read general instructions before completing this section.

### STAFF EXPENDITURES

#### Salaries & Wages Paid from Library Funds

12.1	Certified Librarians	\$258,557
12.2	Other Staff	\$205,274
12.3	<b>Total Salaries &amp; Wages Expenditures</b> (Add Questions 12.1 and 12.2)	\$463,831
12.4	<b>Employee Benefits Expenditures</b>	\$131,846
12.5	<b>Total Staff Expenditures</b> (Add Questions 12.3 and 12.4)	\$595,677

### COLLECTION EXPENDITURES

12.6	Print Materials Expenditures	\$53,521
12.7	Electronic Materials Expenditures	\$54,984
12.8	Other Materials Expenditures	\$14,252
12.9	<b>Total Collection Expenditures</b> (Add Questions 12.6, 12.7 and 12.8)	\$122,757

### CAPITAL EXPENDITURES FROM OPERATING FUNDS

12.10	From Local Public Funds (71PF)	\$0
12.11	From Other Funds (71OF)	\$0
12.12	<b>Total Capital Expenditures</b> (Add Questions 12.10 and 12.11)	\$0

### OPERATION AND MAINTENANCE OF BUILDINGS

#### Repairs to Building & Building Equipment

12.13	From Local Public Funds (72PF)	\$0
12.14	From Other Funds (72OF)	\$0
12.15	<b>Total Repairs</b> (Add Questions 12.13 and 12.14)	\$0
12.16	Other Disbursements for Operation & Maintenance of Buildings	\$113,097

12.17	<b>Total Operation &amp; Maintenance of Buildings</b> (Add Questions 12.15 and 12.16)	\$113,097
<b>MISCELLANEOUS EXPENSES</b>		
12.18	Office and Library Supplies	\$15,781
12.19	Telecommunications	\$9,943
12.20	Binding Expenses	\$0
12.21	Postage and Freight	\$5,635
12.22	Professional & Consultant Fees	\$13,156
12.23	Equipment	\$7,928
12.24	Other Miscellaneous	\$25,207
12.25	<b>Total Miscellaneous Expenses</b> (Add Questions 12.18, 12.19, 12.20, 12.21, 12.22, 12.23 and 12.24)	\$77,650
12.26	<b>CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE</b>	\$21,684
<b>DEBT SERVICE</b>		
<b>Capital Purposes Loans (Principal and Interest)</b>		
12.27	From Local Public Funds (73PF)	\$623,213
12.28	From Other Funds (73OF)	\$0
12.29	<b>Total</b> (Add Questions 12.27 and 12.28)	\$623,213
12.30	Budget Loans (Principal and Interest)	\$0
12.31	Short-Term Loans	\$0
12.32	<b>Total Debt Service</b> (Add Questions 12.29, 12.30 and 12.31)	\$623,213
12.33	<b>TOTAL OPERATING FUND DISBURSEMENTS</b> (Add Questions 12.5, 12.9, 12.12, 12.17, 12.25, 12.26 and 12.32)	\$1,554,078
<b>TRANSFERS</b>		
<b>Transfers to Capital Fund</b>		
12.34	From Local Public Funds (76PF)	\$0
12.35	From Other Funds (76OF)	\$118,837
12.36	<b>Total Transfers to Capital Fund</b> (Add Questions 12.34 and 12.35; same as Question 13.8)	\$118,837
12.37	<b>Transfer to Other Funds</b>	\$0
12.38	<b>TOTAL TRANSFERS</b> (Add Questions 12.36 and 12.37)	\$118,837
12.39	<b>TOTAL DISBURSEMENTS AND TRANSFERS</b> (Add Questions 12.33 and 12.38)	\$1,672,915
12.40	BALANCE IN OPERATING FUND - Ending Balance for the Fiscal Year Ending 2018	\$2,004,875
12.41	<b>GRAND TOTAL DISBURSEMENTS, TRANSFERS &amp; BALANCE</b> (Add Questions 12.39 and 12.40; same as Question 11.26)	\$3,677,790

**ASSURANCE**

12.42 The Library operated in accordance with all provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy). 02/07/2019

### FISCAL AUDIT

12.43 Last audit performed (mm/dd/yyyy) 11/13/2018  
 12.44 Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy) 07/01/2017-06/30/2018  
 12.45 Indicate type of audit (select one): Private Accounting Firm

### CAPITAL FUND

12.46 Does the library have a Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report. Y

## 13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Part 1. *ROUND TO THE NEAREST DOLLAR*. Please click [here](#) to read general instructions before completing this section.

### REVENUES FROM LOCAL SOURCES

13.1 Revenues from Local Government Sources \$923,309  
 13.2 All Other Revenues from Local Sources \$0  
 13.3 **Total Revenues from Local Sources** (Add Questions 13.1 and 13.2) \$923,309

### STATE AID FOR CAPITAL PROJECTS

13.4 State Aid Received for Construction \$0  
 13.5 Other State Aid \$0  
 13.6 **Total State Aid** (Add Questions 13.4 and 13.5) \$0

### FEDERAL AID FOR CAPITAL PROJECTS

13.7 **TOTAL FEDERAL AID** \$0

### INTERFUND REVENUE

13.8 **Transfer from Operating Fund** (Same as Question 12.36) \$118,837  
 13.9 **TOTAL REVENUES** (Add Questions 13.3, 13.6, 13.7 and 13.8) \$1,042,146  
 13.10 **NON-REVENUE RECEIPTS** \$0  
 13.11 **TOTAL CASH RECEIPTS** (Add Questions 13.9 and 13.10) \$1,042,146  
 13.12 **BALANCE IN CAPITAL FUND - Beginning Balance for Fiscal Year Ending 2018** (Same as Question 14.11 of previous year, if fiscal year has not changed) \$1,139,458  
 13.13 \$2,181,604

**TOTAL CASH RECEIPTS AND BALANCE**

(Add Questions 13.11 and 13.12; same as Question 14.12)

**14. CAPITAL FUND DISBURSEMENTS**

Report financial data based on the fiscal reporting year reported in Part 1. **ROUND TO THE NEAREST DOLLAR.** Please click [here](#) to read general instructions before completing this section.

**PROJECT EXPENDITURES**

14.1	Construction	\$1,592,416
14.2	Incidental Construction	\$0
<b>Other Disbursements</b>		
14.3	Purchase of Buildings	\$0
14.4	Interest	\$0
14.5	Collection Expenditures	\$0
14.6	Total Other Disbursements (Add Questions 14.3, 14.4 and 14.5)	\$0
14.7	<b>TOTAL PROJECT EXPENDITURES</b> (Add Questions 14.1, 14.2 and 14.6)	\$1,592,416
14.8	<b>TRANSFER TO OPERATING FUND</b> (Same as Question 11.22)	\$0
14.9	<b>NON-PROJECT EXPENDITURES</b>	\$0
14.10	<b>TOTAL CASH DISBURSEMENTS AND TRANSFERS</b> (Add Questions 14.7, 14.8 and 14.9)	\$1,592,416
14.11	<b>BALANCE IN CAPITAL FUND</b> - Ending Balance for the Fiscal Year Ending 2018	\$589,188
14.12	<b>TOTAL CASH DISBURSEMENTS AND BALANCE</b> (Add Questions 14.10 and 14.11; same as Question 13.13)	\$2,181,604

**15. CENTRAL LIBRARIES**

**PART 15 EXISTS FOR THE CENTRAL/CO-CENTRAL LIBRARIES ONLY. PLEASE PROCEED TO SECTION 16. FEDERAL TOTALS AND CONTINUE ON WITH YOUR SURVEY**

**16. FEDERAL TOTALS**

All questions in Part 16 are calculated, locked fields.

*Note:* See instructions for definitions and calculations of each of these Federal Totals.

16.1	Total ALA-MLS	5.00
16.2	Total Librarians	5.00
16.3	All Other Paid Staff	9.53
16.4	Total Paid Employees	14.53

16.5	State Government Revenue	\$7,081
16.6	Federal Government Revenue	\$0
16.7	Other Operating Revenue	\$55,840
16.8	Total Operating Revenue	\$1,982,301
16.9	Other Operating Expenditures	\$212,431
16.10	Total Operating Expenditures	\$930,865
16.11	Total Capital Expenditures	\$1,592,416
16.12	Print Materials	31,817
16.13	Total Registered Borrowers	10,501
16.14	Other Capital Revenue and Receipts	\$118,837
16.15	Total Number of Internet Terminals Used by the General Public	11
16.16	Total Uses (sessions) of Public Internet Computers Per Year	9,228
16.17	Total Wireless Sessions Provided by the Library Wireless Service Per Year	29,638

## 17. FOR NEW YORK STATE LIBRARY USE ONLY

17.1	<i>LIB ID</i>	7200446800
17.2	<i>Interlibrary Relationship Code</i>	ME
17.3	<i>Legal Basis Code</i>	LD
17.4	<i>Administrative Structure Code</i>	SO
17.5	<i>FSCS Public Library Definition</i>	Y
17.6	<i>Geographic Code</i>	SD1
17.7	<i>FSCS ID</i>	NY0581
17.8	<i>SED CODE</i>	440102700004
17.9	<i>INSTITUTION ID</i>	800000040511

## SUGGESTED IMPROVEMENTS

Library Name: MOFFAT LIBRARY OF WASHINGTONVILLE

Library System: Ramapo Catskill Library System

Name of Person Completing Form: Carol McCrossen

Phone Number: 8454965483

I am satisfied that this resource (Collect) is meeting library needs: Neither Agree nor Disagree

Applying this resource (Collect) will help improve library services to the public: Neither Agree nor Disagree

Please share with us your suggestions for improving the *Annual Report*. When providing feedback, if applicable please indicate the question number each comment/suggestion refers to. Thank you!

# Moffat Library Of Washingtonville

## Annual Report For Public And Association Libraries - 2018

### 1. GENERAL LIBRARY INFORMATION

- 1.13 Address Status **Note:** Address was updated last year - thank you!
- For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the Note; if no, please go to Part 2, Library Collection.
- 1.51 **Note:** In September 2017, the Library moved into a newly renovated & expanded building. Although the Library's total physical space increased from 5,000 sq ft to 12,000 sq feet, the Library's physical collection space decreased significantly due to the creation of new public spaces. Subsequently, the Library's physical collections had to be weeded significantly.

### 2. LIBRARY COLLECTION

- 2.3 **Total Adult Books (Total questions 2.1 & 2.2)** **Note:** When the Library moved into a newly-renovated & expanded building in September 2017, the library's physical collection space was reduced in order to create additional public spaces. Subsequently, the physical collections had to be weeded significantly to fit within the reduced collection space. Due to the Library's move into a newly-renovated building in September 2017, the library's physical collection space was reduced in order to create additional public spaces. Subsequently, the collections had to be weeded significantly to fit with the reduced collection space.
- 2.7 **Total Cataloged Books (Total questions 2.3 & 2.6)** **Note:** Due to the Library's move into a newly-renovated building in September 2017, the library's physical collection space was reduced in order to create additional public spaces. Subsequently, the collections had to be weeded significantly to fit with the reduced collection space.
- 2.12 **Total Print Materials (Total questions 2.7 and 2.11)** **Note:** Due to the Library's move into a newly-renovated building in September 2017, the library's physical collection space was reduced in order to create additional public spaces. Subsequently, the collections had to be weeded significantly to fit with the reduced collection space.
- 2.13 Electronic Books **Note:** RCLS member libraries contributed more funds this year to the RCLS pool to purchase

- 2.18 Video - Downloadable Units **Note:** more e-books. In addition, the Library increased its purchasing of electronic titles. RCLS member libraries contributed more funds this year to our Central Library to purchase more downloadable videos for loan to all member libraries.
- 2.20 **Total Electronic Materials (Total questions 2.13, 2.16, 2.17, 2.18 and 2.19)** **Note:** RCLS member libraries contributed more funds this year to our Central Library to purchase more e-books for loan to all member libraries. In addition, the Library increased its purchasing of electronic titles.

### 3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

- 3.1 Library visits (total annual attendance) **Note:** In September 2017, the Library relocated to its newly-renovated & expanded building. Due to this, our library visits increased dramatically.
- 3.20 **Total Number of Program Sessions (Total questions 3.16 through 3.19)** **Note:** Library was closed from August 2017-September 16, 2017 for move to newly-renovated & expanded building. There was no programming during this period.

### 4. LIBRARY TRANSACTIONS

- 4.21 TOTAL MATERIALS PROVIDED **Note:** The Library was closed from August 2017-September 2017 for move into newly-renovated building.

### 5. TECHNOLOGY AND TELECOMMUNICATIONS

No Notes

### 6. STAFF INFORMATION

No Notes

### 7. MINIMUM PUBLIC LIBRARY STANDARDS

No Notes

### 8. PUBLIC SERVICE INFORMATION

No Notes

### 9. SERVICE OUTLET INFORMATION



## Repeating Group 1

25. Square footage of the outlet

**Note:** In September 2017, Library moved to newly-renovated and expanded library building. The new building is approximately 12,000 square feet. Please update this field.

## Repeating Group 1

33. Number of wireless sessions provided by the library wireless service per year

**Note:** Library was closed August 2017-September 2017 for move into newly-renovated building.

**10. OFFICERS AND TRUSTEES**

10.4 If your library has a range, how many voting positions are stated in the library's current by-laws?

**Note:** In July 2017, board member Linda Kean resigned from the board in the middle of her term. At their March 1, 2018 meeting, the board voted to decrease the number of trustees on the board from 12 to 11.

**11. OPERATING FUNDS RECEIPTS**

## Repeating Group 3

1. Source of Funds

**Note:** Debt Service

11.2 **TOTAL LOCAL PUBLIC FUNDS**

**Note:** FYE18 was the first year that the Library received & paid debt service payments on the bond issue.

**12. OPERATING FUND DISBURSEMENTS**12.26 **CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE**

**Note:** Includes Telecommunication Fees of \$4,284.

12.27 From Local Public Funds (73PF)

**Note:** First year of Bond and Interest Payment.

**13. CAPITAL FUND RECEIPTS**

13.1 Revenues from Local Government Sources

**Note:** Proceeds from sale of Bonds at a premium

**14. CAPITAL FUND DISBURSEMENTS**

14.1 Construction

**Note:** Continued renovation and addition to library.

**15. CENTRAL LIBRARIES**

No Notes

