

**MOFFAT LIBRARY OF WASHINGTONVILLE
PROPOSED BUDGET FYE19**

	Current FYE18 Budget	Proposed FYE19 Budget
INCOME		
WCSD Property Tax	1,220,262	1,251,570
Approved Bldg Proj Bond Debt Service	689,083	769,750
Library Charges	7,250	7,250
Interest	50	100
Donations	2,000	2,000
Government Grants	7,100	8,100
TOTAL INCOME	1,925,745	2,038,770
EXPENSES		
Payroll	558,222	586,477
Benefits	168,640	175,743
Library Materials & Services	175,000	175,000
Building-Rent,Maint,Util	146,000	145,000
Operating Expenses	58,800	57,800
Contract Services	25,000	24,000
Capital Fund	105,000	105,000
*Voter Approved Bldg Construction Bond Debt Service	689,083	769,750
TOTAL EXPENSES	1,925,745	2,038,770

*Please note that in addition to the tax levy for the FYE19 operating budget, there is an estimated tax levy of \$769,750 for FYE19 to pay the debt service on the voter-approved bond for the renovation and expansion of the Moffat Library building.

For further information, stop by the Library or call 845-496-5483.

Budget FYE19