Moffat Library Of Washingtonville
Annual Report For Public And Association Libraries - 2016

1. GENERAL LIBRARY INFORMATION

Report all information in Part 1 as of December 31, 2016, except for questions related to the current library director/manager (questions 1.37 through 1.45).

1.1	Library ID Number	7200446800
1.2	Library Name	MOFFAT LIBRARY OF WASHINGTONVILLE
1.3	Name Status (State use only)	00 (for no change from previous year)
1.4	Structure Status (State use only)	00 (for no change from previous year)
1.5	Community	Washingtonville
1.6	Beginning Fiscal Reporting Year	07/01/2015
1.7	Ending Fiscal Reporting Year	06/30/2016
1.8	Is the library now reporting on a different fiscal year than it reported on in the previous Annual Report?	No
1.9	If yes, please indicate the beginning date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A
1.10	Please indicate the ending date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A
1.11	Beginning Local Fiscal Year	07/01/2015
1.12	Ending Local Fiscal Year	06/30/2016
1.13	Address Status	00 (for no change from previous year)
1.14	Street Address	3348 Rt. 208, Bldg. 2, Suite 2
1.15	City	CAMPBELL HALL
1.16	Zip Code	10916
1.17	Mailing Address	3348 Rt. 208, Bldg. 2, Suite 2
1.18	City	CAMPBELL HALL
1.19	Zip Code	10916
1.20	Telephone Number (enter 10 digits only and hit the Tab key; enter N/A if no telephone number)	(845) 496-5483
1.21	Fax Number (enter 10 digits only and hit the Tab key; enter N/A if no fax number)	(845) 496-6854
1.22	E-Mail Address to Contact the Library (Enter N/A if no e-mail address)	moffat@rcls.org
1.23	Library Home Page URL (Enter N/A if no home page URL)	www.moffatlibrary.org
1.24	Population Chartered to Serve (per 2010 Census)	24,399
1.25	Indicate the type of library as stated in the library's charter (select one):	PUBLIC
1.26	Indicate the area chartered to serve as stated in the library's charter (select one):	School District
1.27	During the reporting year, has there been any change to the library's legal service area boundaries? Changes must be the result of a Regents charter action. Answer Y for Yes, N for No.	N
1.28	Indicate the type of charter the library currently holds (select one):	Absolute

1.29	Date the library was granted its absolute charter or the date of the provisional charter if the library does not have an absolute charter	09/15/1995
1.30	Date the library was last registered	12/30/2008
1.31	Federal Employer Identification Number	146004133
1.32	County	ORANGE
1.33	School District	Washingtonville
1.34	Town/City	Hamptonburgh
1.35	Library System	Ramapo Catskill Library System

THESE QUESTIONS ARE FOR NYC LIBRARIES ONLY. PLEASE PROCEED TO THE NEXT QUESTION.

1.36a	President/CEO Name	N/A
1.36b	President/CEO Phone Number	N/A
1.36c	President/CEO Email	N/A

NOTE: For questions 1.37 through 1.45, report all information for the current library director/manager.

1.37	Title of Library Director/ Manager (select one):	Ms.
1.38	First Name of Library Director/Manager	Carol
1.39	Last Name of Library Director/Manager	McCrossen
1.40	NYS Public Librarian Certification Number	19475
1.41	What is the highest education level of the library manager/director?	Master's Degree
1.42	If the library manager/director holds a Master's Degree, is it a Master's Degree in Library/Information Science?	Y
1.43	Do all staff working in the budgeted Librarian (certified) positions reported in 6.4 have an active NYS Public Librarian Certificate? If No, list the name and e-mail address of each staff member without an active certificate in a Note.	Y
1.44	E-mail Address of the Director/Manager	cmccrossen@rcls.org
1.45	Fax Number of the Director/Manager	(845) 496-6854
1.46	Is the library a member of the New York State and Local Retirement System?	Y
1.47	Does the library charge fees for library cards to people residing outside the system's service area?	N
1.48	Was all or part of the library's funding subject to a public vote(s) held during Calendar Year 2016? (Please respond even if the vote was unsuccessful). Enter Y for Yes, N for No. If Yes, complete one record for the public vote from each funding source. If no, go to question 1.49.	Y
1.	Name of municipality or district holding the public vote	Washingtonville
2.	Indicate the type of municipality or district holding the public vote	School District
3.	Date the vote was held (mm/dd/2016)	05/03/2016
4.	Was the vote successful? Y/N	Y
5.	What type of public vote was it?	budget vote (school district public library only)
6a.	Most recent prior year approved appropriation from a public vote:	$1,146,388
6b.	Proposed increase in appropriation as a result of the vote held on the date reported in question number 3:	$20,792
6c.	Total proposed appropriation (sum of 6a and 6b):	$1,167,180

This question should only be answered if "No" was answered in Q1.48 OR the library has votes from different municipalities/districts that were held in different years, both current and prior.

1.49	Did the library receive funding from an appropriation which was approved by public vote in a prior year? (Prior to Calendar Year 2016) Enter Y for Yes, N for No. If Yes, complete one record for the vote from each funding source. If No, go to question 1.50.	N
1.	Name of municipality or district holding the public vote	N/A
2.	Indicate the type of municipality or district holding the public vote	Other
3.	Date the last successful vote was held (mm/dd/yyyy)	N/A
4.	What type of public vote was it?	Other
5.	What was the total dollar amount of the appropriation from tax dollars resulting from the last successful vote?	N/A
1.50	Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for *each* contract. If no, go to question 1.51.	N
1.	Name of contracting municipality or district	N/A
2.	Is this a written contractual agreement?	N/A
3.	Population of the geographic area served by this contract	N/A
4.	Dollar amount of contract	N/A
5.	Enter the appropriate code for range of services provided (select one):	N/A
1.51	For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the Note; if no, please go to Part 2, Library Collection.	N

2. LIBRARY COLLECTION

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1. Please click here to read general instructions before completing this section.

This section of the survey (2.1-2.22) collects data on selected types of materials.

It does not cover all materials (i.e., microforms, loose sheet music, maps, and pictures) for which expenditures are reported under Print Materials Expenditures, Electronic Materials Expenditures, and Other Materials Expenditures (questions 12.6, 12.7 and 12.8). Under this category report only items that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange. Do not include items that are permanently retained by the patron; count only items that have a set circulation period where it is available for their use. Count electronic materials at the administrative entity level; do not duplicate numbers at each branch.

PRINT MATERIALS

Cataloged Books

2.1	Adult Fiction Books	8,270
2.2	Adult Non-fiction Books	10,744
2.3	Total Adult Books (Total questions 2.1 & 2.2)	19,014
2.4	Children's Fiction Books	10,870
2.5	Children's Non-fiction Books	7,684
2.6	Total Children's Books (Total questions 2.4 & 2.5)	18,554
2.7	Total Cataloged Books (Total questions 2.3 & 2.6)	37,568

Other Print Materials

2.8	Total Uncataloged Books	0
2.9	Total Print Serials	1,244
2.10	All Other Print Materials	1
2.11	Total Other Print Materials (Total questions 2.8 through 2.10)	1,245
2.12	Total Print Materials (Total questions 2.7 and 2.11)	38,813

ALL OTHER MATERIALS

Electronic Materials

2.13	Electronic Books	11,648
2.14	Local Electronic Collections	20
2.15	NOVELNY Electronic Collections	10
2.16	Total Electronic Collections (Total questions 2.14 and 2.15)	30
2.17	Audio - Downloadable Units	4,069
2.18	Video - Downloadable Units	340
2.19	Other Electronic Materials (Include items that are not included in the above categories, such as e-serials; electronic files; collections of digital photographs; and electronic government documents, reference tools, scores and maps.)	145,973
2.20	Total Electronic Materials (Total questions 2.13, 2.16, 2.17, 2.18 and 2.19)	162,060

Non-Electronic Materials

2.21	Audio - Physical Units	2,726
2.22	Video - Physical Units	3,994
2.23	Other Non-Electronic Materials (includes films, slides, etc.)	241
2.24	Total Other Materials Holdings (Total questions 2.21 through 2.23)	6,961
2.25	**GRAND TOTAL HOLDINGS** (Total questions 2.12, 2.20 and 2.24)	207,834

CURRENT SERIAL SUBSCRIPTIONS

2.26	Current Print Serial Subscriptions	95

ADDITIONS TO HOLDINGS - Do not subtract withdrawals or discards.

2.27	Cataloged Books	2,696
2.28	All Other Print Materials	228
2.29	Electronic Materials	17,167
2.30	All Other Materials	537
2.31	Total Additions (Total questions 2.27 through 2.30)	20,628

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Report all information on questions 3.1 through 3.27 as of the end of the fiscal year reported in Part 1; report information on questions 3.28 through 3.79 for the 2016 calendar year. Please click here to read general instructions before completing this section.

Please report information on LIBRARY USE as of the end of the fiscal year reported in Part 1.

LIBRARY USE

3.1	Library visits (total annual attendance)	55,065
3.2	Registered resident borrowers	9,646
3.3	Registered non-resident borrowers	7

Please report information on WRITTEN POLICIES as of 12/31/16.

WRITTEN POLICIES (Answer Y for Yes, N for No)

3.4	Does the library have an open meeting policy?	Y

3.5	Does the library have a policy protecting the confidentiality of library records?	Y
3.6	Does the library have an Internet use policy?	Y
3.7	Does the library have a disaster plan?	N
3.8	Does the library have a board-approved conflict of interest policy?	Y
3.9	Does the library have a board-approved whistle blower policy?	Y

Please report information on ACCESSIBILITY as of 12/31/16.

ACCESSIBILITY (Answer Y for Yes, N for No)/b>

3.10	Does the library provide service to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)?	Y
3.11	Does the library have assistive devices for persons who are deaf and hearing impaired (TTY/TDD)?	N
3.12	Does the library have large print books?	Y
3.13	Does the library have assistive technology for the blind and visually impaired?	N

3.14 - If so, what do you have?

screen reader, such as JAWS or Windoweyes	No
refreshable Braille keyboard	No
screen magnification software, such as Zoomtext	No
electronic scanning and reading software, such as OpenBook	No

Please report information on LIBRARY SPONSORED PROGRAMS as of the end of the fiscal year reported in Part 1.

LIBRARY SPONSORED PROGRAMS

3.15	Adult Program Sessions	119
3.16	Young Adult Program Sessions	72
3.17	Children's Program Sessions	175
3.18	All Other Program Sessions	0
3.19	Total Number of Program Sessions (Total questions 3.15 through 3.18)	366
3.20	One-on-One Program Sessions	152
3.21	Do library staff, trustees and/or volunteers reach outside of the library to promote library programs and services through group presentations, information tables and/or other similar educational activities sponsored by the Library?	Yes
3.22	Adult Program Attendance	1,287
3.23	Young Adult Program Attendance	1,048
3.24	Children's Program Attendance	2,619
3.25	All Other Program Attendance	0
3.26	Total Program Attendance (Total questions 3.22 through 3.25)	4,954
3.27	One-on-One Program Attendance	152

Please report information on SUMMER READING PROGRAMS for the 2016 calendar year.

SUMMER READING PROGRAM

3.28 - Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2016 (check all that apply):

a.	Program(s) for children	Yes
b.	Program(s) for young adults	Yes

c.	Program(s) for Adults	Yes
d.	Summer Reading at New York Libraries name and/or logo used	Yes
e.	Collaborative Summer Library Program (CSLP Manual, provided through the New York State Library, used)	Yes
f.	N/A	No
3.29	Library outlets offering a summer reading program	1
3.30	Children registered for the library's summer reading program	253
3.31	Young adults registered for the library's summer reading program	78
3.32	Adults registered for the library's summer reading program	77
3.33	Total number registered for the library's summer reading program (total 3.30 + 3.31 + 3.32)	408
3.34	Children's program sessions - Summer 2016	27
3.35	Young adult program sessions - Summer 2016	32
3.36	Adult program sessions - Summer 2016	17
3.37	Total program sessions - Summer 2016 (total 3.34 + 3.35 + 3.36)	76
3.38	Children's program attendance - Summer 2016	1,030
3.39	Young adult program attendance - Summer 2016	275
3.40	Adult program attendance - Summer 2016	159
3.41	Total program attendance - Summer 2016 (total 3.38 + 3.39 + 3.40)	1,464
COLLABORATORS		
3.42	Public school district(s) and/or BOCES	1
3.43	Non-public school(s)	0
3.44	Childcare center(s)	1
3.45	Summer camp(s)	0
3.46	Municipality/Municipalities	0
3.47	Literacy provider(s)	0
3.48	Other (describe using the State note)	12
3.49	Total Collaborators (total 3.42 through 3.48)	14

Please report information on EARLY LITERACY PROGRAMS for the 2016 calendar year.

EARLY LITERACY PROGRAMS

3.50	Did the library offer early literacy programs? (Enter Y for Yes, N for No)	Y
3.51 - Indicate types of programs offered (check all that apply)		
a.	Focus on birth - school entry	Yes
b.	Focus on parents & caregivers	No
c.	Combined audience	No
d.	N/A	No
3.52 - Number of sessions		
a.	Focus on birth - school entry	69
b.	Focus on parents & caregivers	0
c.	Combined audience	0
d.	N/A	0
3.53	Total Sessions	69
3.54 - Attendance at sessions		
a.	Focus on birth - school entry	1,630
b.	Focus on parents & caregivers	0
c.	Combined audience	0

d.	N/A	0
3.55	Total Attendance	1,630

3.56 - Collaborators (check all that apply):

a.	Childcare center(s)	Yes
b.	Public School District(s) and/or BOCES	Yes
c.	Non-Public School(s)	No
d.	Health care providers/agencies	Yes
e.	Other (describe using the State note)	No

Please report information on ADULT LITERACY for the 2016 calendar year.

ADULT LITERACY

3.57	Did the library offer adult literacy programs?	No
3.58	Total group program sessions	0
3.59	Total one-on-one program sessions	0
3.60	Total group program attendance	0
3.61	Total one-on-one program attendance	0

3.62 - Collaborators (check all that apply)

a.	Literacy NY (Literacy Volunteers of America)	No
b.	Public School District(s) and/or BOCES	No
c.	Non-Public Schools	No
d.	Other (see instructions and describe using Note)	No

Please report information on PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL) for the 2016 calendar year.

PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)

3.63	Did the library offer programs for English Speakers of Other Languages (ESOL)? (Enter Y for Yes, N for No)	Y
3.64	Children's program sessions	2
3.65	Young adult program sessions	0
3.66	Adult program sessions	0
3.67	Total program sessions (total 3.64 + 3.65 + 3.66)	2
3.68	One-on-one program sessions	0
3.69	Children's program attendance	10
3.70	Young adult program attendance	0
3.71	Adult program attendance	0
3.72	Total program attendance (total 3.69 + 3.70 + 3.71)	10
3.73	One-on-one program attendance	0

3.74 - Collaborators (check all that apply):

a.	Literacy NY (Literacy Volunteers of America)	No
b.	Public School District(s) and/or BOCES	No
c.	Non-Public School(s)	No
d.	Other (describe using the Note)	Yes

Please report information on DIGITAL LITERACY for the 2016 calendar year.

DIGITAL LITERACY

3.75	Did the library offer digital literacy programs?	Y
3.76	Total group program sessions	0
3.77	Total one-on-one program sessions	30
3.78	Total group program attendance	0

3.79	Total one-on-one program attendance	30

4. LIBRARY TRANSACTIONS

Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal Library usage is not considered part of circulation)

CATALOGED BOOK CIRCULATION		
4.1	Adult Fiction Books	19,429
4.2	Adult Non-fiction Books	9,100
4.3	Total Adult Books (Total questions 4.1 & 4.2)	28,529
4.4	Children's Fiction Books	25,602
4.5	Children's Non-fiction Books	5,854
4.6	Total Children's Books (Total questions 4.4 & 4.5)	31,456
4.7	Total Cataloged Book Circulation (Total question 4.3 & 4.6)	59,985
CIRCULATION OF OTHER MATERIALS		
4.8	Circulation of Adult Other Materials	29,129
4.9	Circulation of Children's Other Materials	4,567
4.10	Total Circulation of Other Materials (Total questions 4.8, 4.9)	33,696
4.11	Physical Item Circulation (Total questions 4.7 & 4.10)	93,681
ELECTRONIC USE		
4.12	Use of Electronic Material	10,110
4.13	Successful Retrieval of Electronic Information	2,416
4.14	Electronic Content Use (Total questions 4.12 & 4.13)	12,526
4.15	Total Circulation of Materials (Total questions 4.11 & 4.12)	103,791
4.16	Total Collection Use (Total questions 4.13 & 4.15)	106,207
4.17	Grand Total Circulation of Children's Materials (Total questions 4.6 & 4.9)	36,023
REFERENCE TRANSACTIONS		
4.18	Total Reference Transactions	15,168
4.19	Does the library offer virtual reference?	Y
INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)		
4.20	TOTAL MATERIALS RECEIVED	21,160
INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)		
4.21	TOTAL MATERIALS PROVIDED	14,373

5. TECHNOLOGY AND TELECOMMUNICATIONS

Report all information as of December 31, 2016.

SYSTEMS AND SERVICES		
5.1	Automated circulation system?	Y
5.2	Online public access catalog (OPAC)?	Y
5.3	Electronic access to the OPAC from outside the library?	Y
5.4	Annual number of visits to the library's web site	122,222
5.5	Does the library use Internet filtering software on any computer?	N
5.6	Name of the person responsible for the library's Information Technology (IT) services	Carol McCrossen
5.7	IT contact's telephone number (enter 10 digits only and hit the Tab key)	(845) 496-5483
5.8	IT contact's email address	cmccrossen@rcls.org

6. STAFF INFORMATION

Note: Report figures as of the last day of the fiscal year reported in Part 1. Include the FTE for all positions funded in the library's budget whether those positions are filled or not. This report requires conversion of part-time hours to full-time equivalents (FTE). To compute the FTE of employees in any category, take the total number of hours worked per week for all budgeted positions in that category and divide that total by the number of hours per week the library considers to be full-time. Report the FTE to two decimal places.

FTE (FULL-TIME EQUIVALENT CALCULATION)

6.1	The number of hours per workweek used to compute FTE for all paid library personnel in this section.	40

BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS

6.2	Library Director (certified)	1
6.3	Vacant Library Director (certified)	0
6.4	Librarian (certified)	3
6.5	Vacant Librarian (certified)	0
6.6	Library Manager (not certified)	0
6.7	Vacant Library Manager (not certified)	0
6.8	Library Specialist/Paraprofessional (not certified)	0
6.9	Vacant Library Specialist/Paraprofessional (not certified)	0
6.10	Other Staff	9.12
6.11	Vacant Other Staff	0.25
6.12	TOTAL PAID STAFF (Total questions 6.2, 6.4, 6.6, 6.8 & 6.10)	13.12
6.13	VACANT TOTAL PAID STAFF (Total questions 6.3, 6.5, 6.7, 6.9 & 6.11)	0.25

SALARY INFORMATION

6.14	FTE - Entry Level Librarian (certified)	1
6.15	Salary - Entry Level Librarian (certified)	$41,600
6.16	FTE - Library Director (certified)	1
6.17	Salary - Library Director (certified)	$89,440
6.18	FTE - Library Manager (not certified)	0
6.19	Salary - Library Manager (not certified)	$0

7. MINIMUM PUBLIC LIBRARY STANDARDS

Report all information as of December 31, 2016. Please click here to read general instructions before completing this section.

7.1	1. Is governed by board-approved written bylaws which outline the responsibilities and procedures of the library board of trustees.	Y
7.2	2. Has a board-approved written long range plan of service.	Y
7.3	3. Presents a board-approved annual report to the community on the library's progress in meeting its goals and objectives.	Y
7.4	4. Has board-approved written policies for the operation of the library.	Y
7.5	5. Presents annually to appropriate funding agencies a written board-approved budget which would enable the library to meet or exceed these standards and to carry out its long-range plan of service.	Y
7.6	6. Periodically evaluates the effectiveness of the library's collection and services in meeting community needs.	Y
7.7	7. Is open the minimum standard number of public service hours for population served. (see instructions)	Y

8. Maintains a facility to meet community needs, including adequate:

7.8	8a. space	Y
7.9	8b. lighting	Y
7.10	8c. shelving	Y
7.11	8d. seating	Y
7.12	8e. restroom (see instructions)	Y

9. Provides equipment and connections to meet community needs and provide access to other library catalogs and other electronic information, including but not limited to the following:

7.13	9a. telephone	Y
7.14	9b. photocopier (see instructions)	Y
7.15	9c. microcomputer or terminal	Y
7.16	9d. printer	Y
7.17	9e. Fax capability (see instructions)	Y
7.18	10. Distributes board-approved printed information listing the library's hours open, borrowing rules, services, location and phone number.	Y
7.19	11. Employs a paid director in accordance with the provisions of Commissioner's Regulation 90.8.	Y

8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Part 1. Please click here to read general instructions before completing this section.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1	Main Library	1
8.2	Branches	0
8.3	Bookmobiles	0
8.4	Other Outlets	0
8.5	TOTAL PUBLIC SERVICE OUTLETS (Total questions 8.1 - 8.4)	1

PUBLIC SERVICE HOURS - Report hours to two decimal places.

8.6	Minimum Weekly Total Hours - Main Library	60.00
8.7	Minimum Weekly Total Hours - Branch Libraries	0.00
8.8	Minimum Weekly Total Hours - Bookmobiles	0.00
8.9	Minimum Weekly Total Hours - Total Hours Open (Total questions 8.6 - 8.8)	60.00
8.10	Annual Total Hours - Main Library	3,120.00
8.11	Annual Total Hours - Branch Libraries	0.00
8.12	Annual Total Hours - Bookmobiles	0.00
8.13	Annual Hours Open - Total Hours Open (Total questions 8.10 through 8.12)	3,120.00

9. SERVICE OUTLET INFORMATION

Report all information as of the end of the fiscal year reported in Part 1. Please click here to read general

instructions before completing this section.

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

If you have multiple libraries, you may 1) enter the data for the Service Outlet Information section directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into Collect. If you choose to send your data for uploading, you must enter the data into the spreadsheet form available in the survey by clicking here. Complete this form and email it to bibliostat@btol.com and your data will be uploaded into Collect within 24 hours. The data will be loaded in the same order in which it appears in your file, so libraries should be in the correct order on the spreadsheet.

1.	Outlet Name	Moffat Library Of Washingtonville
2.	Outlet Name Status	00 (for no change)
3.	Street Address	3348 ROUTE 208, Bldg. 2, Suite 2
4.	Outlet Street Address Status	00 (for no change)
5.	City	Campbell Hall
6.	Zip Code	10916
7.	Phone (enter 10 digits only)	(845) 496-5483
8.	Fax Number (enter 10 digits only)	(845) 496-6854
9.	E-mail Address	MOFFAT @ RCLS.ORG
10.	Outlet URL	http://www.moffatlibrary.org
11.	County	Orange
12.	School District	Washingtonville Central School District
13.	Library System	Ramapo Catskill Library System
14.	Outlet Type Code (select one):	CE
15.	Public Service Hours Per Year for This Outlet	3,120
16.	Number of Weeks This Outlet is Open	52
17.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y
18.	Is the meeting space available for public use even when the outlet is closed?	N
19.	Total number of non-library sponsored programs, meetings and/or events at this outlet	21
20.	Enter the appropriate outlet code (select one):	LR
21.	Who owns this outlet building?	Other (specify using the State note)
22.	Who owns the land on which this outlet is built?	Other (specify using the State note)
23.	Indicate the year this outlet was initially constructed	2008
24.	Indicate the year this outlet underwent a major renovation costing $25,000 or more	2013
25.	Square footage of the outlet	5,000
26.	Total number of Internet terminals at this outlet used by the general public	5
27.	Number of uses (sessions) of public Internet computers per year	4,728
28.	Type of connection on the outlet's public Internet computers	Cable

29.	Maximum download speed of connection on the outlet's public Internet computers	7 Greater than or equal to 10 mbps and less than 15 mbps
30.	Maximum upload speed of connection on the outlet's public Internet computers	5 Greater than or equal to 3 mbps and less than 6 mbps
31.	Internet Provider	Time Warner Cable
32.	WiFi Access	No restrictions to access
33.	Number of wireless sessions provided by the library wireless service per year	37,323
34.	Does the outlet have interactive videoconferencing capability for public use?	N
35.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y
36.	Is every public part of the outlet accessible to a person in a wheelchair?	Y
37.	*LIBID*	7200446800
38.	*FSCSID*	NY0581
39.	*Number of Bookmobiles in the Bookmobile Outlet Record*	0
40.	*Outlet Structure Status*	00 (for no change from previous year)

10. OFFICERS AND TRUSTEES

Report information about trustee meetings as of December 31, 2016. All public and association libraries are required by Education Law to hold at least four meetings a year.

BOARD MEETINGS

10.1	Total number of board meetings held during calendar year (January 1, 2016 to December 31, 2016)	12

NUMBER OF TRUSTEES AND TERMS

10.2	Does your library have a range of trustees stated in the library's charter (incorporation)?	Yes
10.3	If yes, what is the range?	5-25
10.4	If your library has a range, how many voting positions are stated in the library's current by-laws?	12
10.5	If your library does not have a range, how many voting positions are stated in the library's charter (incorporation)?	
10.6	Does your library's charter (incorporation) state a specified term for trustees? If no, please explain in a Note.	Yes
10.7	If yes, what is the trustee term length, as stated in your library's charter (incorporation)?	5 years

BOARD MEMBER SELECTION

10.8	Enter Board Member Selection Code (select one):	EP - board members are elected in a public election

List Officers and Board Members as of February 1, 2017. Complete one record for each board member. There must be a record for each voting position, whether filled or vacant. Do not include non-voting positions.

BOARD PRESIDENT

10.9	Title (drop-down): Mr., Mrs., Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the Note), or Vacant	Mr.
10.10	First Name	Dennis
10.11	Last Name	Barnett
10.12	Mailing Address	124 Moffat Rd Washingtonville

10.13	City	
10.14	Zip Code (5 digits only)	10992
10.15	Phone (enter 10 digits only)	(914) 309-3076
10.16	E-mail Address	dabmoffatlib@gmail.com
10.17	Term Begins - Month	July
10.18	Term Begins - Year (yyyy)	2016
10.19	Term Expires - Month	June
10.20	Term Expires - Year (yyyy)	2021
10.21	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Yes
10.22	The date the Oath of Office was taken (mm/dd/yyyy)	06/02/2016
10.23	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	09/19/2016
10.24	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	James
3.	Last Name of Board Member	Casazza
4.	Mailing Address	PO Box 8
5.	City	Blooming Grove
6.	Zip Code (5 digits only)	10914
7.	E-mail address	casazzalaw@frontier.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	July
10.	Term Begins - Year (year)	2015
11.	Term Expires	June
12.	Term Expires - Year (yyyy)	2020
13.	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	05/13/2015
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	05/21/2015
16.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	Matthew
3.	Last Name of Board Member	Davis
4.	Mailing Address	23 North Street
5.	City	Washingtonville
6.	Zip Code (5 digits only)	10992
7.	E-mail address	quincyinmass@yahoo.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	July
10.	Term Begins - Year (year)	2013
11.	Term Expires	June
12.	Term Expires - Year (yyyy)	2018
13.	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Yes

14.	The date the Oath of Office (mm/dd/yyyy) was taken	07/15/2013
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	07/26/2013
16.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Linda
3.	Last Name of Board Member	Kean
4.	Mailing Address	PO Box 112
5.	City	Rock Tavern
6.	Zip Code (5 digits only)	12575
7.	E-mail address	lindak22@hvc.rr.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	July
10.	Term Begins - Year (year)	2013
11.	Term Expires	June
12.	Term Expires - Year (yyyy)	2018
13.	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	06/21/2013
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	07/26/2013
16.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Victoria
3.	Last Name of Board Member	Drake
4.	Mailing Address	24 Mockingbird Ln
5.	City	Washingtonville
6.	Zip Code (5 digits only)	10992
7.	E-mail address	jrdrake@frontiernet.net
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	July
10.	Term Begins - Year (year)	2014
11.	Term Expires	June
12.	Term Expires - Year (yyyy)	2019
13.	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	07/21/2014
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	07/21/2014
16.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Chris
3.	Last Name of Board Member	Fox
4.	Mailing Address	PO Box 35
5.	City	Blooming Grove
6.	Zip Code (5 digits only)	10914
7.	E-mail address	cfox6776@gmail.com

8.	Office Held or Trustee	Secretary
9.	Term Begins - Month	July
10.	Term Begins - Year (year)	2016
11.	Term Expires	June
12.	Term Expires - Year (yyyy)	2021
13.	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	06/01/2016
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	09/19/2016
16.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Mrs.
2.	First Name of Board Member	Barbara
3.	Last Name of Board Member	Koller
4.	Mailing Address	5 Hayes Pl
5.	City	Washingtonville
6.	Zip Code (5 digits only)	10992
7.	E-mail address	akoller@frontiernet.net
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	July
10.	Term Begins - Year (year)	2012
11.	Term Expires	June
12.	Term Expires - Year (yyyy)	2017
13.	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	05/15/2012
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	06/15/2012
16.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Ruth
3.	Last Name of Board Member	Manyin
4.	Mailing Address	PO Box 68
5.	City	Blooming Grove
6.	Zip Code (5 digits only)	10914
7.	E-mail address	ruthmanyin@hotmail.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	July
10.	Term Begins - Year (year)	2016
11.	Term Expires	June
12.	Term Expires - Year (yyyy)	2021
13.	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	05/10/2016
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	09/19/2016

16.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	Luis
3.	Last Name of Board Member	Rivera
4.	Mailing Address	4 Oak Hill Dr
5.	City	Rock Tavern
6.	Zip Code (5 digits only)	12575
7.	E-mail address	lcrcpa@gmail.com
8.	Office Held or Trustee	Vice President
9.	Term Begins - Month	July
10.	Term Begins - Year (year)	2016
11.	Term Expires	June
12.	Term Expires - Year (yyyy)	2021
13.	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	07/22/2016
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	09/19/2016
16.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Beth
3.	Last Name of Board Member	Fitzpatrick
4.	Mailing Address	15 Prides Crossing
5.	City	Washingtonville
6.	Zip Code (5 digits only)	10992
7.	E-mail address	fitzdvs@hvc.rr.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	July
10.	Term Begins - Year (year)	2015
11.	Term Expires	June
12.	Term Expires - Year (yyyy)	2020
13.	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	05/19/2015
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	05/21/2015
16.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Nancy
3.	Last Name of Board Member	Schneider
4.	Mailing Address	22 North St
5.	City	Washingtonville
6.	Zip Code (5 digits only)	10992
7.	E-mail address	schneider.nancyj@gmail.com
8.	Office Held or Trustee	Financial Officer
9.	Term Begins - Month	February
10.	Term Begins - Year (year)	2015

11.	Term Expires	June
12.	Term Expires - Year (yyyy)	2018
13.	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	No
14.	The date the Oath of Office (mm/dd/yyyy) was taken	03/05/2015
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	03/05/2015
16.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Mrs.
2.	First Name of Board Member	Jeanne
3.	Last Name of Board Member	Versweyveld
4.	Mailing Address	PO Box 38
5.	City	Blooming Grove
6.	Zip Code (5 digits only)	10914
7.	E-mail address	fversweyveld@hvc.rr.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	July
10.	Term Begins - Year (year)	2013
11.	Term Expires	June
12.	Term Expires - Year (yyyy)	2018
13.	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	05/07/2013
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	07/26/2013
16.	Is this a brand new trustee?	N

11. OPERATING FUNDS RECEIPTS

Report financial data based on the fiscal reporting year reported in Part 1. *ROUND TO THE NEAREST DOLLAR.* Please click here to read general instructions before completing this section.

LOCAL PUBLIC FUNDS

Specify by name the municipalities or districts which are the source of funds.

11.1	Does the library receive any local public funds? If yes, complete one record for each funding source; if no, go to question 11.3.	Y
1.	Source of Funds	School District
2.	Name of funding County, Municipality or District	Washingtonville
3.	Amount	$1,146,388
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	Y
5.	Written Contractual Agreement	N
1.	Source of Funds	County
2.	Name of funding County, Municipality or District	Orange
3.	Amount	$7,989
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	N
5.	Written Contractual Agreement	N
11.2	**TOTAL LOCAL PUBLIC FUNDS**	$1,154,377

SYSTEM CASH GRANTS TO MEMBER LIBRARY		
11.3	Local Library Services Aid (LLSA)	$6,784
11.4	Central Library Aid (CLDA and/or CBA)	$0
11.5	Additional State Aid received from the System	$500
11.6	Federal Aid received from the System	$0
11.7	Other Cash Grants	$0
11.8	**TOTAL SYSTEM CASH GRANTS** (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7)	$7,284
OTHER STATE AID		
11.9	State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants	$0
FEDERAL AID FOR LIBRARY OPERATION		
11.10	LSTA	$0
11.11	Other Federal Aid	$0
11.12	**TOTAL FEDERAL AID** (Add Questions 11.10 and 11.11)	$0
11.13	**CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE**	$0
OTHER RECEIPTS		
11.14	Gifts and Endowments	$5,147
11.15	Fund Raising	$0
11.16	Income from Investments	$576
11.17	Library Charges	$15,934
11.18	Other	$0
11.19	**TOTAL OTHER RECEIPTS** (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)	$21,657
11.20	**TOTAL OPERATING FUND RECEIPTS** (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19)	$1,183,318
11.21	**BUDGET LOANS**	$0
TRANSFERS		
11.22	From Capital Fund (Same as Question 14.8)	$0
11.23	From Other Funds	$0
11.24	**TOTAL TRANSFERS** (Add Questions 11.22 and 11.23)	$0
11.25	BALANCE IN OPERATING FUND - Beginning Balance for Fiscal Year Ending 2016 (Same as Question 12.40 of previous year if fiscal year has not changed)	$785,260
11.26	**GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS AND BALANCE** (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.41)	$1,968,578

12. OPERATING FUND DISBURSEMENTS

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click here to read general instructions before completing this section.

STAFF EXPENDITURES

Salaries & Wages Paid from Library Funds

12.1	Certified Librarians	$227,296
12.2	Other Staff	$205,252

12.3	**Total Salaries & Wages Expenditures** (Add Questions 12.1 and 12.2)	$432,548
12.4	**Employee Benefits Expenditures**	$141,157
12.5	**Total Staff Expenditures (Add Questions 12.3 and 12.4)**	$573,705
COLLECTION EXPENDITURES		
12.6	Print Materials Expenditures	$49,510
12.7	Electronic Materials Expenditures	$51,293
12.8	Other Materials Expenditures	$29,203
12.9	**Total Collection Expenditures** (Add Questions 12.6, 12.7 and 12.8)	$130,006
CAPITAL EXPENDITURES FROM OPERATING FUNDS		
12.10	From Local Public Funds (71PF)	$0
12.11	From Other Funds (71OF)	$0
12.12	**Total Capital Expenditures** (Add Questions 12.10 and 12.11)	$0
OPERATION AND MAINTENANCE OF BUILDINGS		
Repairs to Building & Building Equipment		
12.13	From Local Public Funds (72PF)	$0
12.14	From Other Funds (72OF)	$0
12.15	**Total Repairs** (Add Questions 12.13 and 12.14)	$0
12.16	Other Disbursements for Operation & Maintenance of Buildings	$100,872
12.17	**Total Operation & Maintenance of Buildings** (Add Questions 12.15 and 12.16)	$100,872
MISCELLANEOUS EXPENSES		
12.18	Office and Library Supplies	$13,441
12.19	Telecommunications	$10,166
12.20	Binding Expenses	$0
12.21	Postage and Freight	$6,223
12.22	Professional & Consultant Fees	$12,709
12.23	Equipment	$11,076
12.24	Other Miscellaneous	$14,559
12.25	**Total Miscellaneous Expenses** (Add Questions 12.18, 12.19, 12.20, 12.21, 12.22, 12.23 and 12.24)	$68,174
12.26	**CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE**	$0
DEBT SERVICE		
Capital Purposes Loans (Principal and Interest)		
12.27	From Local Public Funds (73PF)	$0
12.28	From Other Funds (73OF)	$0
12.29	**Total** (Add Questions 12.27 and 12.28)	$0
12.30	Budget Loans (Principal and Interest)	$0
12.31	Short-Term Loans	$0
12.32	**Total Debt Service** (Add Questions 12.29, 12.30 and 12.31)	$0
12.33	**TOTAL OPERATING FUND DISBURSEMENTS** (Add Questions 12.5, 12.9, 12.12, 12.17, 12.25, 12.26 and 12.32)	$872,757
TRANSFERS		
Transfers to Capital Fund		
12.34	From Local Public Funds (76PF)	$584,115

12.35	From Other Funds (76OF)	$0
12.36	**Total Transfers to Capital Fund** (Add Questions 12.34 and 12.35; same as Question 13.8)	$584,115
12.37	**Transfer to Other Funds**	$0
12.38	**TOTAL TRANSFERS** (Add Questions 12.36 and 12.37)	$584,115
12.39	**TOTAL DISBURSEMENTS AND TRANSFERS** (Add Questions 12.33 and 12.38)	$1,456,872
12.40	BALANCE IN OPERATING FUND - Ending Balance for the Fiscal Year Ending 2016	$511,706
12.41	**GRAND TOTAL DISBURSEMENTS, TRANSFERS & BALANCE** (Add Questions 12.39 and 12.40; same as Question 11.26)	$1,968,578

ASSURANCE

12.42	The Library operated in accordance with all provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).	02/23/2017

FISCAL AUDIT

12.43	Last audit performed (mm/dd/yyyy)	03/02/2016
12.44	Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy)	07/01/2014-06/30/2015
12.45	Indicate type of audit (select one):	Private Accounting Firm

CAPITAL FUND

12.46	Does the library have a Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report.	Y

13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Part 1. *ROUND TO THE NEAREST DOLLAR.* Please click here to read general instructions before completing this section.

REVENUES FROM LOCAL SOURCES

13.1	Revenues from Local Government Sources	$0
13.2	All Other Revenues from Local Sources	$18,615
13.3	**Total Revenues from Local Sources** (Add Questions 13.1 and 13.2)	$18,615

STATE AID FOR CAPITAL PROJECTS

13.4	State Aid Received for Construction	$57,927
13.5	Other State Aid	$0
13.6	**Total State Aid** (Add Questions 13.4 and 13.5)	$57,927

FEDERAL AID FOR CAPITAL PROJECTS

13.7	**TOTAL FEDERAL AID**	$0

INTERFUND REVENUE

13.8	Transfer from Operating Fund (Same as Question 12.36)	$584,115
13.9	**TOTAL REVENUES** (Add Questions 13.3, 13.6, 13.7 and 13.8)	$660,657
13.10	**NON-REVENUE RECEIPTS**	$0
13.11	**TOTAL CASH RECEIPTS** (Add Questions 13.9 and 13.10)	$660,657
13.12	BALANCE IN CAPITAL FUND - Beginning Balance for Fiscal Year Ending 2016 (Same as Question 14.11 of previous year, if fiscal year has not changed)	$536,766
13.13	**TOTAL CASH RECEIPTS AND BALANCE** (Add Questions 13.11 and 13.12; same as Question 14.12)	$1,197,423

14. CAPITAL FUND DISBURSEMENTS

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click here to read general instructions before completing this section.

PROJECT EXPENDITURES

14.1	Construction	$670,590
14.2	Incidental Construction	$406,461
Other Disbursements		
14.3	Purchase of Buildings	$0
14.4	Interest	$17,830
14.5	Collection Expenditures	$0
14.6	Total Other Disbursements (Add Questions 14.3, 14.4 and 14.5)	$17,830
14.7	**TOTAL PROJECT EXPENDITURES** (Add Questions 14.1, 14.2 and 14.6)	$1,094,881
14.8	**TRANSFER TO OPERATING FUND** (Same as Question 11.22)	$0
14.9	**NON-PROJECT EXPENDITURES**	$0
14.10	**TOTAL CASH DISBURSEMENTS AND TRANSFERS** (Add Questions 14.7, 14.8 and 14.9)	$1,094,881
14.11	**BALANCE IN CAPITAL FUND** - Ending Balance for the Fiscal Year Ending 2016	$102,542
14.12	**TOTAL CASH DISBURSEMENTS AND BALANCE** (Add Questions 14.10 and 14.11; same as Question 13.13)	$1,197,423

15. CENTRAL LIBRARIES

PART 15 EXISTS FOR THE CENTRAL/CO-CENTRAL LIBRARIES ONLY. PLEASE PROCEED TO SECTION 16. FEDERAL TOTALS AND CONTINUE ON WITH YOUR SURVEY

16. FEDERAL TOTALS

All questions in Part 16 are calculated, locked fields.
Note: See instructions for definitions and calculations of each of these Federal Totals.

16.1	Total ALA-MLS	4.00
16.2	Total Librarians	4.00
16.3	All Other Paid Staff	9.37
16.4	Total Paid Employees	13.37
16.5	State Government Revenue	$7,284
16.6	Federal Government Revenue	$0
16.7	Other Operating Revenue	$21,657
16.8	Total Operating Revenue	$1,183,318
16.9	Other Operating Expenditures	$169,046
16.10	Total Operating Expenditures	$872,757
16.11	Total Capital Expenditures	$1,094,881
16.12	Print Materials	38,812
16.13	Total Registered Borrowers	9,653
16.14	Other Capital Revenue and Receipts	$602,730
16.15	Total Number of Internet Terminals Used by the General Public	5

17. FOR NEW YORK STATE LIBRARY USE ONLY

17.1	*LIB ID*	7200446800
17.2	*Interlibrary Relationship Code*	ME
17.3	*Legal Basis Code*	LD
17.4	*Administrative Structure Code*	SO
17.5	*FSCS Public Library Definition*	Y
17.6	*Geographic Code*	SD1
17.7	*FSCS ID*	NY0581
17.8	*SED CODE*	440102700004

SUGGESTED IMPROVEMENTS

Library Name:	MOFFAT LIBRARY OF WASHINGTONVILLE
Library System:	Ramapo Catskill Library System
Name of Person Completing Form:	Carol McCrossen
Phone Number:	(845) 496-5483
I am satisfied that this resource (Collect) is meeting library needs:	Neither Agree nor Disagree
Applying this resource (Collect) will help improve library services to the public:	Neither Agree nor Disagree
Please share with us your suggestions for improving the *Annual Report.* When providing feedback, if applicable please indicate the question number each comment/suggestion refers to. Thank you!	